



**Government of Goa**

**ACTION TAKEN REPORT ON  
ANNOUNCEMENTS / ASSURANCES MADE IN  
BUDGET SPEECH  
2024-25**

**Directorate of Planning, Statistics and Evaluation  
Porvorim Goa**



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## **OVERVIEW**

The total number of Budget Assurances made in the Budget Speech 2024-25 delivered by the Hon'ble Chief Minister / Finance Minister were 446.

Out of 446 assurances, 441 (98.88%) assurances have been initiated in the same financial year and the implementation is either completed or underway.

The matter pertaining to 5 (1.12%) assurances have either been dropped /kept on hold due to various administrative reasons.

**Table No. 1**

**Department - Wise List of Budget Assurances initiated and implemented in the same financial year**

| <b>Sr. No</b>                  | <b>Budget Announcement / Assurance</b>                                                                                                                  | <b>Action Taken</b>                                                                                                                          |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1</b>                       | <b>2</b>                                                                                                                                                | <b>3</b>                                                                                                                                     |
| <b>Finance Department</b>      |                                                                                                                                                         |                                                                                                                                              |
| 1                              | IT team shall be deputed in all the works Department for infrastructure mapping and monitoring of the works                                             | Work completed                                                                                                                               |
| <b>Goa Medical College</b>     |                                                                                                                                                         |                                                                                                                                              |
| 2                              | To start the services of Trans catheter Aortic Valve Implementation (TAVI) for patient with severe Aortic Stenosis                                      | The services have started in the Department of Cardiology, Goa Medical College, in May 2024.                                                 |
| <b>Health Department</b>       |                                                                                                                                                         |                                                                                                                                              |
| 3                              | To undertake focused Study of Adolescent Anaemia, Mother and Child healthcare                                                                           | Project under the Public Health Programme namely "AYURVIDYA - focused study on Adolescent Anaemia, Mother, Child Health care" is functional. |
| 4                              | Introduce AYUSH Ophthalmic OPD at Primary Health Centre, Shiroda under eye care.                                                                        | State AYUSH Society Goa has started the Ophthalmic OPD for eye treatment at PHC Shiroda under National AYUSH Mission.                        |
| <b>Goa Dental College</b>      |                                                                                                                                                         |                                                                                                                                              |
| 5                              | Post Graduate Course in Public Health Dentistry to commence in Goa Dental College                                                                       | Post Graduate course in Public Health Dentistry with 02 seats from the academic year 2024-2025 has started.                                  |
| <b>Public Works Department</b> |                                                                                                                                                         |                                                                                                                                              |
| 6                              | To start the work of Observatory Towers with viewing galleries-New Zuari Bridge                                                                         | Work completed                                                                                                                               |
| 7                              | Strengthening and improvement of MDR-1 for riding quality from Ella old Goa junction to Pilar Junction in St. Andre Constituency of Tiswadi Taluka      | Work completed                                                                                                                               |
| 8                              | Widening, Improvement and resurfacing of MDR-18 road from Chopdem Bridge to Querim -Tirakhol Ferry wharf and By-pass road at Querim under Pernem Taluka | Work completed                                                                                                                               |

| Sr. No | Budget Announcement / Assurance                                                                                                                           | Action Taken   |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1      | 2                                                                                                                                                         | 3              |
| 9      | Improvement and resurfacing of road MDR 20 from Bicholim to Sarmanas Pilgao from ch 0.00 to 5700.00 in Mayem constituency of Bicholim Taluka              | Work completed |
| 10     | Construction of Flyover on Margao Ring Road in Margao constituency.                                                                                       | Work completed |
| 11     | Widening and strengthening from single lane to intermediate lane of B2 road from Moitem Gothaneshwar to Advalpal in V.P. Advalpal                         | Work completed |
| 12     | Widening & Strengthening from single lane to intermediate lane of Road B1 from Kasarpal to Sal in V.P. Sal                                                | Work completed |
| 13     | Improvement, widening and Hotmixing of road from Salgaonkarwada Bus Stop to Vishwanath Dandekar and Shripad Dandekar house at Khotvaigan of V.P. Advalpal | Work completed |
| 14     | Hot mixing of internal roads in Nirmal Nagar in V.P. Xeldem in Curchorem Constituency                                                                     | Work completed |
| 15     | Improvement and hotmixing of internal roads in and around Cacora along with concrete drains                                                               | Work completed |
| 16     | Improvement and hotmixing of left out roads in Kakumoddi and Cacora along with Concrete drains                                                            | Work completed |
| 17     | Providing hotmix for the internal roads within the periphery of Shri Kshetra Tapobhumi at Kundai                                                          | Work completed |
| 18     | Providing hotmix for the road from Shantadurga Temple Kavalem to Undir including internal roads of Ramanathi, Bokadbag, Talulem etc.                      | Work completed |
| 19     | Hotmixing of left out balance roads near Sitara motors, Konkarn Railway station and surrounding areas in Margao                                           | Work completed |
| 20     | Hotmixing of M.D.R -21 from Sesa Mining to Poiria Bridge in V.P Mayem                                                                                     | Work completed |
| 21     | Improvement and construction of road from Divgali junction to Deulwada in V.P. Naroa                                                                      | Work completed |
| 22     | Strengthening and hotmixing of branch road at Sinquetim and STP plant road in Navelim Constituency                                                        | Work completed |
| 23     | Improvement of roads in Sapna residency in V.P. Curti                                                                                                     | Work completed |
| 24     | Construction of Bridge at Morle Bagwada in VP Morle                                                                                                       | Work completed |
| 25     | Improvement and hotmixing of left out internal roads in V.P. Bhirondem                                                                                    | Work completed |
| 26     | Hotmixing of internal roads in V.P. Dongurli-Thane                                                                                                        | Work completed |



| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                     | Action Taken   |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1      | 2                                                                                                                                                                                                                                                   | 3              |
| 27     | Improvement, hotmixing and Widening of left out roads in V.P. Avedem                                                                                                                                                                                | Work completed |
| 28     | Construction of road from Vavurla to Kudem in Quepem Constituency                                                                                                                                                                                   | Work completed |
| 29     | Improvement and hotmixing of Chogm road from Porvorim junction to Saligao Calangute Border                                                                                                                                                          | Work completed |
| 30     | Improvement, widening and re-surfacing of road from Pirna Advalpal Village boundary to Pirna junction under Airport connectivity under Bardez Taluka                                                                                                | Work completed |
| 31     | Construction of 650m <sup>3</sup> OHR, 2000m <sup>3</sup> sump, pump house at Taleigao and providing and laying conveying mains and distribution pipelines of various diameters for improvement of water supply to Dona Paula and surrounding areas | Work completed |
| 32     | Improvement and hotmixing of MDR-28 from ch.4.50 kms to ch.7.50 kms in Valpoi Constituency                                                                                                                                                          | Work completed |
| 33     | Resurfacing and drainage work with improvement of shoulders from GSL Junction to New Vaddem last bus stop in Vasco Constituency                                                                                                                     | Work completed |
| 34     | Construction of New Fire Station Building at Vasco                                                                                                                                                                                                  | Work completed |
| 35     | Replacement of 150 mm AC pipeline with DI pipeline from Pedda main road to Tolleabandh road and Surrounding areas in Benaulim                                                                                                                       | Work completed |
| 36     | Replacement of 150 mm AC pipeline with 200 mm DI pipeline from Maria Hall Junction to Bhindi Junction and surrounding areas in Benaulim Village                                                                                                     | Work completed |
| 37     | Replacement of AC pipeline with 200mm DI pipeline from Voltar to Bhirondi in Benaulim Village                                                                                                                                                       | Work completed |
| 38     | Providing and laying DI 200mm dia DI conveying main pipeline from Kudai GLR to Kajumol in VP Cola in Quepem                                                                                                                                         | Work completed |
| 39     | Improvement of water supply pipeline at Poinguinim and surrounding areas in VP Poinguinim                                                                                                                                                           | Work completed |
| 40     | Providing and laying conveying main of 300 mm dia DI pipeline from St. Anthony Chapel to newly constructed 1.2 MLD Sump at Umtawado, Calangute                                                                                                      | Work completed |
| 41     | Urgent replacement of existing AC distribution mains in St. Estevem Panchayat in Cumbharjua                                                                                                                                                         | Work completed |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                | Action Taken   |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1      | 2                                                                                                                                                                                                                                              | 3              |
| 42     | Shifting of pipeline from Karally to Gudi - Sarzora junction due to widening of the road V.P. Gudi – Paroda                                                                                                                                    | Work completed |
| 43     | Replacement of 100mm & 80mm AC pipeline from Alma Khuris to Cotta Ravora junction in V.P Chandor- Cavorim                                                                                                                                      | Work completed |
| 44     | Improvement of water supply network from Poklevol junction to Bacho in V.P. Guirdolim                                                                                                                                                          | Work completed |
| 45     | Designing, Supply, Installation, Testing and Commissioning of Automatic Online Hydraulically Operated Self Cleaning Multi grade Pressure Filter (10MLD) at Cuelim, Cansaulim, Goa including Operation & Maintenance for the period of 5 years. | Work completed |
| 46     | Laying of 300 mm dia D.I. pipeline from Bogmalo main junction to Issorcim tank for improvement of water supply in Bogmalo, Chicolna and surrounding areas                                                                                      | Work completed |
| 47     | Replacement/ Reinstatement of 600mm dia MS pipeline from Destero Culvert to NCOR Sada in Mormugao Constituency.                                                                                                                                | Work completed |
| 48     | Improvement of water supply system in Navelim Constituency – Replacement of old AC water supply pipelines by DI pipelines from Rawanfond junction upto Ravora and making interconnections to the existing distribution pipelines.              | Work completed |
| 49     | Construction of 1000cum Sump with pumping arrangements at 20 Point Colony in Socorro                                                                                                                                                           | Work completed |
| 50     | Replacement of AC pipeline at Britona, Alto Torda and Coelho Waddo in V.P. Penha-de-Franca of Porvorim                                                                                                                                         | Work completed |
| 51     | Construction of 1000cum Sump with pumping arrangements near JMJ pumping station at village Panchayat Socorro in Porvorim                                                                                                                       | Work completed |
| 52     | Replacement of existing 150mm Dia AC conveying main & Distribution main near 150m3 GLR, Tivrem, Priol                                                                                                                                          | Work completed |
| 53     | Replacement of 225mm dia UPVC pipeline from Pisonem to Barcem by 200mm dia DI pipeline at Barcem in village panchayat Barcem-Quedem                                                                                                            | Work completed |
| 54     | Improvement of water supply scheme to Saligao in Bardez Taluka- Construction of 650m3 OHR at Alto Pilerne and providing laying 250 mm dia conveying main at Alto Pilerne                                                                       | Work completed |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                           | Action Taken   |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1      | 2                                                                                                                                                                                                         | 3              |
| 55     | Urgent replacement of 250mm AC line with 250mm dia HDPE line from St. Michael Church to Mango Tree junction at Vagator, Anjuna - Caisua VP                                                                | Work completed |
| 56     | Replacement of 150mm dia AC pipeline by laying 150mm dia DI pipeline from Village Panchayat Siridao to Jesus Nazareth in St. Andre                                                                        | Work completed |
| 57     | Improvement of water supply system to Bambolim military camp                                                                                                                                              | Work completed |
| 58     | Improvement of Water Supply System to Vasco Constituency: Laying of 300 mm dia and 150 mm dia DI pipeline from GLR at Saibaba Temple to last Bus stop, New Vaddem                                         | Work completed |
| 59     | Replacement of 300 mm AC pipeline by laying of 300 mm DI pipeline and laying of 200 mm/150 mm/100 mm dia DI pipeline from Padribhat tapping point to IDC Margao , Galli area of Sao Jose De Areal village | Work completed |
| 60     | Augmentation and Rehabilitation of EDC Patto Plaza area, Sewer Network, Manholes & Pumping Station.                                                                                                       | Work completed |
| 61     | Repairs and Hotmixing of Roads in Aldona Constituency                                                                                                                                                     | Work completed |
| 62     | Road Widening, Improvement and Hotmixing of Road in Bicholim Constituency.                                                                                                                                | Work completed |
| 63     | Improvement, widening and hotmixing of various roads in Calangute Constituency                                                                                                                            | Work completed |
| 64     | Strengthening, reinstatement and hotmixing of roads in Canacona Constituency.                                                                                                                             | Work completed |
| 65     | Strengthening, repairs & hotmixing of various roads in Curtorim constituency                                                                                                                              | Work completed |
| 66     | Widening, Improvement and hotmixing of various roads in Mandrem Constituency                                                                                                                              | Work completed |
| 67     | Reinstatement of roads, hotmixing and improvement to various roads of Marcaim constituency.                                                                                                               | Work completed |
| 68     | Improvement, Reinstatement, Widening and Hotmixing of various roads in Pernem Constituency                                                                                                                | Work completed |
| 69     | Reinstatement, improvement, resurfacing and widening of roads of Ponda Constituency.                                                                                                                      | Work completed |
| 70     | Hotmixing, reinstatement and improvement of Porvorim Constituency                                                                                                                                         | Work completed |
| 71     | Construction of road from Govt. primary school to Valkhand connecting to Por-78 at Dabem Village in V.P. Mauxi of Poriem Constituency.                                                                    | Work completed |

| Sr. No | Budget Announcement / Assurance                                                                                                                              | Action Taken   |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1      | 2                                                                                                                                                            | 3              |
| 72     | Construction of a minor bridge on the internal road connecting to MDR-27 and Sukad Chaitanya Matt at Sukad Vante in V.P. Bhironda in Poriem Constituency.    | Work completed |
| 73     | Improvement and resurfacing of roads of Priol Constituency.                                                                                                  | Work completed |
| 74     | Reinstatement, improvement and hotmixing of various roads in Saligao Constituency                                                                            | Work completed |
| 75     | Widening and improvement of roads in Sanguem Constituency.                                                                                                   | Work completed |
| 76     | Improvement, reinstatement and Hot mixing of various roads in Sankhali Constituency.                                                                         | Work completed |
| 77     | Construction, strengthening, hotmixing and improvement of various roads in Sanvordem Constituency.                                                           | Work completed |
| 78     | Reconstruction of bridge across River Ragada at Madhalawada Surla along with approach roads in V.P. Sancorda of Dharbandora Taluka in Sanvordem Constituency | Work completed |
| 79     | Improvement of roads of Shiroda Constituency of Ponda Taluka.                                                                                                | Work completed |
| 80     | Strengthening and improvement of roads of St. Andre Constituency.                                                                                            | Work completed |
| 81     | Construction of tripple cell box culvert (without earth cushion) on road VL-13 at Patwal in V.P. Cottorem in Valpoi Constituency in Sattari Taluka.          | Work completed |
| 82     | Construction of protection wall along road VL-32 near G.P.S.,Ustem at Ustem in V.P. Nagargao in Valpoi Constituency in Sattari Taluka.                       | Work completed |
| 83     | Refurbishment of existing Court Complex at Bicholim                                                                                                          | Work completed |
| 84     | Construction of coastal security Police Station at Talpona (Civil + Electrical Work)                                                                         | Work completed |
| 85     | Demolition and Reconstruction of new building including compound wall and development of surrounding area of Police Station at Old Goa.                      | Work completed |
| 86     | Proposed construction of Handloom training centre at Nirmalangan, Xeldem in Curchorem Constituency. (Balanced and Additional work)                           | Work completed |
| 87     | Construction of Community Hall at Ghanemord Xeldem in Curchorem Constituency.                                                                                | Work completed |
| 88     | Proposed extension to existing Canteen for GEC at Farmagudi.                                                                                                 | Work completed |

| Sr. No                                                          | Budget Announcement / Assurance                                                                                                                                                            | Action Taken                                                       |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1                                                               | 2                                                                                                                                                                                          | 3                                                                  |
| 89                                                              | Renovation of existing structure (Old Protective Juvenile Home) at Mercas for Housing office of the Registrar Co-operative Societies.                                                      | Work completed                                                     |
| 90                                                              | Renovation and major repairs to the Agacaim Police Station building at Agacaim                                                                                                             | Work completed                                                     |
| 91                                                              | Extension of Jetty at marine workshop and strengthening of old one Betim in Saligao Constituency.                                                                                          | Work completed                                                     |
| 92                                                              | To start the work of Porvorim elevated corridor on NH-66.                                                                                                                                  | Work completed                                                     |
| 93                                                              | Construction of One Stop Centre (OSC) at Bambolim, North-Goa.                                                                                                                              | Work completed                                                     |
| <b>Goa State Infrastructure Development Corporation Limited</b> |                                                                                                                                                                                            |                                                                    |
| 94                                                              | Reconstruction of Government Primary School at Arla Querim- Civil, Plumbing and Electrical Works                                                                                           | Work completed and handed over to the Directorate of Education     |
| 95                                                              | Construction of Sainik Aramgarh (Rest House) at Bambolim-Furniture Works                                                                                                                   | Work completed and handed over to the Department of Sainik welfare |
| 96                                                              | Construction of New District & Sessions Court Complex at Mercas, Tiswadi- Goa                                                                                                              | Work completed and inaugurated on 19 <sup>th</sup> October 2024    |
| 97                                                              | Redesigning and reconstruction of existing buildings and additional construction and new administration and training block for fire station at Panaji.                                     | Work completed and inaugurated on 29 <sup>th</sup> November 2024   |
| <b>Electricity Department</b>                                   |                                                                                                                                                                                            |                                                                    |
| 98                                                              | Work of conversion of 11KV overhead Bondla feeder to 11KV Underground network from Usgao circle to Bondla , in Valpoi constituency under the jurisdiction of Division X , Curti Ponda, Goa | Work completed.                                                    |
| 99                                                              | A new scheme for giving free Solar Power Pumps for irrigation purpose.                                                                                                                     | New scheme implemented offering 70% subsidy.                       |
| <b>Directorate of Sports and Youth Affairs</b>                  |                                                                                                                                                                                            |                                                                    |
| 100                                                             | Construction of Sports Complex at Marcaim Ponda Goa                                                                                                                                        | Work completed                                                     |

| Sr. No                                 | Budget Announcement / Assurance                                                                                                                                                                                                      | Action Taken                                                                                                                                                                                                                                   |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                      | 2                                                                                                                                                                                                                                    | 3                                                                                                                                                                                                                                              |
| 101                                    | Upgradation of Shirlim Football ground                                                                                                                                                                                               | Work completed                                                                                                                                                                                                                                 |
| 102                                    | To open Khelo Goa Centres, one in each taluka in this financial year to be completed.                                                                                                                                                | Assurance implemented. Two Khelo Goa Centres have been started one each at Ponda and Sanquelim.                                                                                                                                                |
| <b>Directorate of Transport</b>        |                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                |
| 103                                    | To introduce 50 KTC Buses on the Interstate Route and add another 50 Buses for augmentation of the KTC fleet.                                                                                                                        | Assurance implemented. <b>Interstate route</b> - Total 09 Nos Buses are received and registered by KTCL. <b>Augmentation of KTC fleet</b> - Order was placed for 30 ready built buses of Eicher make, out of which 28 buses have been received |
| 104                                    | To engage transaction advisories for upgradation of bus stands through PPP mode                                                                                                                                                      | Assurance Implemented.                                                                                                                                                                                                                         |
| 105                                    | Transport facility in the industrial areas to be strengthened by providing more buses especially in the night shifts                                                                                                                 | Assurance Implemented.                                                                                                                                                                                                                         |
| <b>Directorate of Panchayats</b>       |                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                |
| 106                                    | To revise the honorarium to ZP members                                                                                                                                                                                               | Assurance implemented.                                                                                                                                                                                                                         |
| <b>Department of Rural Development</b> |                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                |
| 107                                    | 50 SHGs to be empanelled in 2024-25 for providing Canteen & Catering Services under "Mukhyamantri Annapurna Yojana".                                                                                                                 | Assurance implemented. 157 SHGs have been empanelled under the Mukhyamantri Annapurna Yojana of which 9 SHGs have been allotted with Canteens in the Government Offices.                                                                       |
| 108                                    | To form 18 Cluster Level Federation (CLF) consisting of 1,000 to 1,500 SHG Members in each CLF having its independent Office & Human Resource and also each CLF will plan their own Business Development Plan and Annual Action Plan | Assurance implemented. 18 Cluster Level Federation (CLF) formed, 03 CLFs have got office premises, 08 CLF has conducted Annual Action Plan at Village Organization (VO) Level. 17 CLF accounts have been opened in the Bank.                   |

| Sr. No                                               | Budget Announcement / Assurance                                                                                                                                                                            | Action Taken                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                    | 2                                                                                                                                                                                                          | 3                                                                                                                                                                                                                                                                                                                                                                                         |
| 109                                                  | Self Help Group to be provided with Community Investment Fund                                                                                                                                              | Assurance implemented. 256 SHGs have been provided with Community Investment Fund amounting to ₹ 353.15 lakh till December 2024.                                                                                                                                                                                                                                                          |
| <b>Directorate of Municipal Administration</b>       |                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 110                                                  | Reconstruction of Fish Market at Vasco for Mormugao Municipal Council                                                                                                                                      | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 111                                                  | Renovation and Restoration of the Old Municipal Building bearing Chalta no. 244, 245 and 295 of P.T. Sheet No. 146 of Mapusa City.                                                                         | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 112                                                  | Rejuvenation of Campal area of Panaji City as Green Spaces with Recreation Centre and Facility for Smart Parking                                                                                           | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 113                                                  | Construction of Retaining wall adjoining futsal ground at Massordem ward no. 04 of Valpoi Municipal Council                                                                                                | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 114                                                  | Beautification of Valpoi Constituency with Design, supply and installation of 20m and 9m high mast with underground cable etc. at ward no. 01, 04 and 05 at Valpoi                                         | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 115                                                  | Proposed development of pathways, drains, widening and hotmixing of roads, beautification of existing crematorium, kabrasthan, cemetery in jurisdiction of Valpoi Municipal Council, Valpoi Goa. (Phase I) | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| 116                                                  | Painting of Municipal Building and providing lift facility for Valpoi Municipal Council.                                                                                                                   | Work completed.                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Directorate of Industries, Trade and Commerce</b> |                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 117                                                  | To auction 20% of the available industrial and commercial plots across industrial estates                                                                                                                  | Assurance implemented. The allotment of land through auction is now governed through newly notified Goa Industrial Development Corporation (Allotment, Transfer & Sub-Lease) Regulations, 2023. Currently, auction of 20 industrial plots in Verna Industrial estate and 9 commercial plots of Verna, Tuem, Cuncolim, Madkaim, Colvale and Shiroda is ongoing and will be completed soon. |

| Sr. No                                                                      | Budget Announcement / Assurance                                                                                                                                                                                           | Action Taken                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                                           | 2                                                                                                                                                                                                                         | 3                                                                                                                                                                                                                                     |
| 118                                                                         | To offer incentives to women entrepreneurs, start-ups, and industries that adopt sustainability practices                                                                                                                 | Assurance Implemented.                                                                                                                                                                                                                |
| <b>Directorate of Mines and Geology</b>                                     |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                       |
| 119                                                                         | To extend the duration of the lease period for minor minerals in the State                                                                                                                                                | Assurance implemented. The Goa Minor Mineral Concession Rules, 1985 have been amended.                                                                                                                                                |
| 120                                                                         | To renew the "Reimbursement of Green Tax and Fitness fee to the mining affected truck owners scheme "                                                                                                                     | Assurance implemented. The Government has extended the "Reimbursement of Green Tax and Fitness fee to the mining affected truck owners scheme" for another one year from 16/02/2024 to 31/03/2025.                                    |
| <b>Department of Information Technology, Electronics and Communications</b> |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                       |
| 121                                                                         | To start an accelerator program to support start-ups                                                                                                                                                                      | The Department has already implemented proactive measures to bolster Startups through workshops, sessions, networking events, and various initiatives like Founders Club, First Fridays, Startup Masterclass, Corporate Connect, etc. |
| 122                                                                         | To establish 100+ Wi-Fi hotspots across the state at the identified locations for providing free internet services to the citizens across the State of Goa                                                                | Assurance implemented. 75 WiFi Hotspots have been inaugurated by Hon'ble Chief Minister on 18/12/2024. Department is working on the remaining 75 Wi-Fi Hotspots and the same shall be inaugurated shortly.                            |
| <b>Regional Employment Exchange</b>                                         |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                       |
| 123                                                                         | To make mandatory for the people employed in the private sector to register in the Employment Exchange for getting Government Jobs, which will also help the Government in counting their experience while providing jobs | Assurance implemented. Government has issued Notification and accordingly it was circulated among the Private Sector Employers in the State.                                                                                          |



| Sr. No                                                     | Budget Announcement / Assurance                                                                                                                                                                                          | Action Taken                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                          | 2                                                                                                                                                                                                                        | 3                                                                                                                                                                                                                                                                                |
| <b>Goa Human Resources Development Corporation (GHRDC)</b> |                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                  |
| 124                                                        | Reservation for experienced GHRDC staff in uniform cadre                                                                                                                                                                 | Notification issued.                                                                                                                                                                                                                                                             |
| <b>Inspectorate of Factories and Boilers</b>               |                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                  |
| 125                                                        | To rationalise and simplify the existing process of approval of plans and registration & grant of licence for the factories                                                                                              | Assurance implemented. Final Notification regarding amendment of The Goa Factories Rules, 1985 in the form of Goa Factories (Seventeenth Amendment) Rules, 2024 published in the Official Gazette Series I No. 40 dated 02/01/2025.                                              |
| 126                                                        | To increase existing fees for small factories and for medium and large factories                                                                                                                                         | Assurance implemented. Final Notifications regarding amendment of The Goa Factories Rules, 1985 in the form of Goa Factories (Seventeenth Amendment) Rules, 2024 and amendment of The Goa Boilers Rules, 1983 in the form of Goa Boilers (Sixth Amendment) Rules, 2024 published |
| 127                                                        | To conduct medical / screening camps in factories once in two months to detect diseases such as breast cancer, prostate cancer, etc. amongst workers                                                                     | Assurance implemented. 14 medical / screening camps and 25 awareness sessions have been organised till date.                                                                                                                                                                     |
| 128                                                        | To organize specialised training programmes for middle management and senior management level employees will be provided on topics such as Legal Requirements, Safety in Operation and Maintenance Pressure Vessels, etc | Assurance implemented. Seven specialized training programmes have been organised till December 2024.                                                                                                                                                                             |
| <b>Directorate of Education</b>                            |                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                  |
| 129                                                        | To provide reservation to EWS category candidates in recruitment done in aided schools                                                                                                                                   | Assurance implemented. Circular dated 02/01/2025 issued to all aided institutions.                                                                                                                                                                                               |

| Sr. No                                                       | Budget Announcement / Assurance                                                                                                                    | Action Taken                                                                                                                                                                                                                                                      |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                            | 2                                                                                                                                                  | 3                                                                                                                                                                                                                                                                 |
| 130                                                          | To launch the "Mukhyamantri SUVIDHYA programme to improve quality standards of Government Schools                                                  | Assurance implemented. The scheme CM Suvidya has been launched.                                                                                                                                                                                                   |
| 131                                                          | To establish The Goa State School Standards Assessment and Accreditation Authority to assess quality standards of School Educational Institutions. | Assurance implemented. Provisional State School Standard Assessment and Accreditation Authority is formed.                                                                                                                                                        |
| 132                                                          | To notify School Quality Assessment and Accreditation Framework (SQAAF)                                                                            | Assurance implemented. The document is completed and uploaded on website.                                                                                                                                                                                         |
| <b>Directorate of Technical Education</b>                    |                                                                                                                                                    |                                                                                                                                                                                                                                                                   |
| 133                                                          | To Continue to implement Diamond Jubilee Government Investment for Technical Education Scheme (DJ- GIFT)                                           | DJ GIFT scheme is implemented in all the AICTE approved Technical Institutions (Degree and Diploma) in the State,                                                                                                                                                 |
| 134                                                          | Upgradation of ICT labs in various schools                                                                                                         | Assurance implemented. The delivery of Robotics Kits towards implementation of the CARES Scheme as per the supply order placed by ITG is completed.                                                                                                               |
| <b>Directorate of Higher Education</b>                       |                                                                                                                                                    |                                                                                                                                                                                                                                                                   |
| 135                                                          | To introduce new 'Interdisciplinary Research Interventions Schemes' (IRIS) for local Development                                                   | Assurance implemented.                                                                                                                                                                                                                                            |
| <b>Directorate of Skill Development and Entrepreneurship</b> |                                                                                                                                                    |                                                                                                                                                                                                                                                                   |
| 136                                                          | To start specialised and advanced skill-based courses in the ITI's with Industry collaboration as per the need of local Industry                   | Assurance implemented. Internet of Things Application-Jr Technician, Battery Electric Vehicle-Junior Technician, Advance Plumbing Technician, Additive manufacturing process-Jr. Technician will be started at respective ITIs. Also Lab/Section have been setup. |

| Sr. No                                                        | Budget Announcement / Assurance                                                                                                                                                                                             | Action Taken                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                             | 2                                                                                                                                                                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                              |
| 137                                                           | To launch a Dual Certification Programme wherein skill-based certification will be offered through Dual Certification Training programme.                                                                                   | Assurance implemented.<br>Under this programme, to award skill based certificate, following courses were conducted for Arts, Commerce and Science students as under:<br>1) Basic Beautician<br>2) Basic Computer<br>3) Basic Sewing Technology<br><br>The willingness is obtained from students of other Government Colleges and training of various skill sets to start soon. |
| 138                                                           | To start an Institute of Training of Trainers (IToT) for training Vocational Instructors of all Government ITIs with the help of IIT, Goa, NIT Goa, BITS Goa and Goa Institute of Management and other eminent institutions | Assurance implemented.<br>Twenty Instructors from Electrical and Electronics Sector have been deputed for 15 days training at Schneider Electric India Pvt. Ltd., Bangalore.                                                                                                                                                                                                   |
| <b>Directorate of Agriculture</b>                             |                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |
| 139                                                           | To enhance the assistance on scheme "Desilting and Revitalization of Ponds and Tanks".                                                                                                                                      | Assurance implemented.<br>Notification Issued.<br>Assistance increased from Rs.70,000/- per hectare to Rs.1.5 lakh per hectare.                                                                                                                                                                                                                                                |
| <b>Department of Animal Husbandry and Veterinary Services</b> |                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |
| 140                                                           | To simplify the procedure of release of grants to Goshalas under the Stray Cattle Management Scheme                                                                                                                         | Assurance Implemented                                                                                                                                                                                                                                                                                                                                                          |
| 141                                                           | Stipend of Rs 30,000/- to be paid to freshly graduated BVSc. Candidates, sponsored by Government as interns for a period of one year                                                                                        | Assurance implemented.<br>Offer of appointment on contract basis has been given to seven candidates.                                                                                                                                                                                                                                                                           |
| <b>Directorate of Fisheries</b>                               |                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |
| 142                                                           | To provide "Matsya Vaahinis", Eco-friendly movable Fish kiosk to fishermen                                                                                                                                                  | Assurance Implemented                                                                                                                                                                                                                                                                                                                                                          |
| <b>Directorate of Social Welfare</b>                          |                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                |

| Sr. No                                                        | Budget Announcement / Assurance                                                     | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                             | 2                                                                                   | 3                                                                                                                                                                                                                                                                                                                                                                                                             |
| 143                                                           | To extend support to various agencies engaged in “Nashamukt Bharat” programme       | Assurance implemented. Extended support to State Council of Education Research & Training, Kadamba Transport Corporation Limited for the purpose of Advertisement, GIPARD for the purpose of Workshop/Seminar /Training Programme, Observance of the International Day against Drug Abuse and Illicit Trafficking and release of a signature film KALKHI VATT to create awareness about Drug Demand Reduction |
| <b>Department for Empowerment of Person with Disabilities</b> |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                               |
| 144                                                           | To strengthen the PM Divyansh Kendra established in GMC.                            | Assurance implemented. Temporary and permanent assistive aids and appliances to Divyangs are provided free of cost such as wheelchair, tri-cycle, hearing aid, walker etc.                                                                                                                                                                                                                                    |
| <b>Directorate of Settlement and Land Records</b>             |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                               |
| 145                                                           | To prepare “One Goa One Map” having various features existing on land parcel.       | Assurance Implemented.                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Town and Country Planning Department</b>                   |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                               |
| 146                                                           | Conversion application under Land Revenue code will be provided through Online Mode | Assurance Implemented. In the matter of issue of Conversion Sanad by the Revenue Department, report is sought in online mode from zoning point of view from the TCP Department and the same is issued in online mode. wherever required, such reports are sometimes issued in offline mode too, for the clarity purpose.                                                                                      |

| Sr. No                                            | Budget Announcement / Assurance                                                                                                           | Action Taken                                                                                                                                                                                                                                                                                                                               |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                 | 2                                                                                                                                         | 3                                                                                                                                                                                                                                                                                                                                          |
| 147                                               | The Goa Land Development & Building Construction Regulation, 2010 to be amended to facilitate development of land even in remote villages | Assurance Implemented. Note No. 16 under 6A.4. Regulations applicable to various zones. Table VIII has been suitably amended to facilitate development of land even in remote villages by incorporating provision so that Technical Clearances/ Development Permissions commensurate with the existing Road width conditions can be given. |
| <b>Goa Police</b>                                 |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |
| 148                                               | To strengthen the cyber cell of Police Department.                                                                                        | Assurance implemented                                                                                                                                                                                                                                                                                                                      |
| <b>Home Guards and Civil Defence</b>              |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |
| 149                                               | Home Guards to be enlisted as Road Safety warriors and deployed at various crucial points across the State                                | Assurance Implemented                                                                                                                                                                                                                                                                                                                      |
| <b>Directorate of Fire and Emergency Services</b> |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |
| 150                                               | Department to be equipped with latest fire-fighting equipment's                                                                           | Assurance Implemented. The departments has procured the Portable fire Extinguishers, Submersible pump, Fire proximity suits, 2 Water Tender and 3 Emergency rescue Tender.                                                                                                                                                                 |
| <b>Department of Information and Publicity</b>    |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |
| 151                                               | To provide two way interactive video conferencing facilities to all local bodies.                                                         | Work completed                                                                                                                                                                                                                                                                                                                             |
| <b>Department of Museums</b>                      |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |
| 152                                               | Revive "Financial Assistance to Museums"                                                                                                  | Assurance Implemented. The "Financial Assistance to Museums" scheme has been approved.                                                                                                                                                                                                                                                     |
|                                                   |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                            |

| Sr. No                                  | Budget Announcement / Assurance                                                                                                                                                                              | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                       | 2                                                                                                                                                                                                            | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 153                                     | To start an official inventory of private museums, private antiquities and private collections of rare, antique and specialised articles                                                                     | Assurance Implemented. The notice has been published for registration of private museums, private antiquities and private collections of rare antique and specialized articles to Directorate of Museums.                                                                                                                                                                                                                                                                      |
| <b>Directorate of Art &amp; Culture</b> |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 154                                     | To propose "Mukhyamantri Kala Vriddhi Samman" awards to felicitate 10 artists per year in the age group of 40 to 60 years                                                                                    | Assurance Implemented. The Kala Vridhi Scheme has been notified in the official Gazette.                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Department of Tourism</b>            |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 155                                     | To Notify the draft policy for placement of deck beds, umbrellas, tables, chairs, sofas and registration of temporary shacks, hotels, and temporary huts / cottages in private properties, on public beaches | Policy Notified                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 156                                     | To launch hinterland tours in various parts of the State to places covering hinterland areas of the State                                                                                                    | Assurance Implemented. The GTDC has partnered with three agencies (the Empanelled Agencies) that have experience in conducting nature trails, architecture tours, heritage trails, village walks, spiritual trails, nature/bird watching, camping, bike tours, food and culinary tours, brewery tours, etc. The Empanelled Agencies will ensure that these tours are informative interactive - by showing the best as well as the lesser-known aspects of Goa to the tourists. |
| <b>Registration Department</b>          |                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| Sr. No                                              | Budget Announcement / Assurance                                                                               | Action Taken                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                   | 2                                                                                                             | 3                                                                                                                                                                                                                                                                                                                                                                     |
| 157                                                 | To implement a dynamic allotment mechanism for allocation of registrations of deeds to various sub-registrars | Assurance Implemented. 3500 drafts were allotted to different Sub Registrars by using the said mechanism which has helped to clear the pendency at the office of Sub Registrars.                                                                                                                                                                                      |
| <b>Department of Printing and Stationery</b>        |                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                       |
| 158                                                 | To launch Goa eGazette Software                                                                               | Assurance Implemented. The Goa eGazette Software is already launched                                                                                                                                                                                                                                                                                                  |
| <b>Directorate of Small Savings and Lotteries</b>   |                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                       |
| 159                                                 | 3 Online Lotteries will be made functional                                                                    | Assurance Implemented. The Government has launched sale of online lotteries by appointing a marketing agent namely M/s. Rhiti Sports Management Pvt. Ltd. in JV with M/s. Dusane Info Tech India Pvt. Ltd. w.e.f. 24/11/2024 (through newly formed company M/s. Dazzlecrest Pvt. Ltd.) with Minimum Assured Guaranteed Revenue of Rs.5 Crore for each set every year. |
| <b>Department of Environment and Climate Change</b> |                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                       |
|                                                     |                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                       |

| Sr. No                            | Budget Announcement / Assurance                                                                                            | Action Taken                                                                                                                                                                                                                                                                                                                                       |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                 | 2                                                                                                                          | 3                                                                                                                                                                                                                                                                                                                                                  |
| 160                               | To carry out Noise Mapping, in order to identify Hot Spot sources and to have mitigation plans for Noise Pollution Control | Assurance Implemented. Goa State Pollution Control Board has conducted Noise Mapping through Central Road Research Institute and noise level monitoring stations have been installed at Colva, Benaulim, Anjuna, Mandrem, Calangute, Palolem, Candolim, Vagator, Cavellosim, Morjim, Arambol. These locations are suggested by CRRI for our State. |
| <b>Department of Co-Operation</b> |                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                    |
| 161                               | To extend 54 major initiatives of the Ministry of Cooperation, Government of India                                         | Assurance Implemented. 58 Primary Agricultural Cooperative Societies (PACS) have adopted Model Bye Laws prescribed by the Ministry of Cooperation, Gov.                                                                                                                                                                                            |
| 162                               | To provide financial assistance for the upgradation of office premises of the Primary Agricultural Cooperative societies   | Assurance Implemented. Financial assistant has been sanctioned to Shri. Krishna V.K.S.S. Society Marcel, Ponda Goa and Mulgao Sirigao V.K.S.S. Society Ltd, Mulgao, Bicholim Goa for the upgradation of Office premises.                                                                                                                           |



**Table No. 2**

**Department - Wise List of Budget Assurances initiated during the same financial year and its implementation is underway**

| <b>Sr. No</b>                            | <b>Budget Announcement / Assurance</b>                                                                                                                                                             | <b>Action Taken</b>                                                                                                                                |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1</b>                                 | <b>2</b>                                                                                                                                                                                           | <b>3</b>                                                                                                                                           |
| <b>Finance Department</b>                |                                                                                                                                                                                                    |                                                                                                                                                    |
| 1                                        | To re-introduce Housing Loan Scheme for Government Employees in FY 2024-25 at subsidized rates.                                                                                                    | Assurance initiated. The draft proposed scheme is awaiting Government approval.                                                                    |
| <b>General Administration Department</b> |                                                                                                                                                                                                    |                                                                                                                                                    |
| 2                                        | New Institutional block at GIPARD to be completed in the year 2025                                                                                                                                 | Assurance initiated. The procedure for construction of new building has been completed and the construction work will commence from January, 2025. |
| 3                                        | Construction work of State of the art Prashasan Stambh to be completed in the next 3 years                                                                                                         | Assurance initiated. The project has been entrusted to NBCC (India) Limited on PPP mode.                                                           |
| 4                                        | To renovate work of the Samadhi of first Chief Minister of Goa Late Shri Dayanand Balkrishna Bhandodkar situated at Miramar will be taken up through GSIDC at an approximate cost of Rs. 10 crore. | Assurance initiated. Letter of Commencement is issued to the Contractor M/s Shivam Infratech on 31/12/2024.                                        |
| <b>Health Department</b>                 |                                                                                                                                                                                                    |                                                                                                                                                    |
| 5                                        | Primary Health Centre Porvorim                                                                                                                                                                     | Assurance initiated. Government has conveyed approval and same is forwarded to GSIDC. Drawings are awaited from GSIDC.                             |
| 6                                        | Primary Health Centre Mormugao-Vasco                                                                                                                                                               | Assurance initiated. Land acquisition is in process.                                                                                               |
| <b>Goa Dental College</b>                |                                                                                                                                                                                                    |                                                                                                                                                    |
| 7                                        | To digitalize the OPD Section                                                                                                                                                                      | Assurance initiated. Installation of software for e-governance system for tracking file, e-patient Flow chart & token display is in process.       |

| Sr. No                         | Budget Announcement / Assurance                                                                                                               | Action Taken                                                                                                                                                                                                          |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                              | 2                                                                                                                                             | 3                                                                                                                                                                                                                     |
| 8                              | To upgrade the satellite clinics under the Goa Dental College & Hospital.                                                                     | Assurance initiated. Re-tendering is in process for procurement of 02 New Portable Dental Chair units for Satellite Clinics in Modern Jail Colvale & Mandur. Installation for Compressor & RVG machine is in process. |
| 9                              | Construction of Hostel to accommodate Post Graduate students of Goa Dental College                                                            | Assurances initiated. 40% of the work towards the construction of Hostel building has been completed.                                                                                                                 |
| <b>Public Works Department</b> |                                                                                                                                               |                                                                                                                                                                                                                       |
| 10                             | Improvement and Hotmixing of MDR-25 road from 3.55 to 12.75km Navelim junction to Bombay junction in Sakhalim constituency of Bicholim Taluka | Assurance initiated and work underway                                                                                                                                                                                 |
| 11                             | Improvement, widening and resurfacing of MDR-17 from Pernem in a length of 15km to Arambol titto in Pernem Taluka in State of Goa             | Assurance initiated and work underway                                                                                                                                                                                 |
| 12                             | Improvement, widening and resurfacing of MDR-19 from Pernem town to Agarwada junction in Pernem Taluka                                        | Assurance initiated and work underway                                                                                                                                                                                 |
| 13                             | Strengthening of road from MDR-52 to Kalay Railway station in Sanvordem constituency                                                          | Assurance initiated and work underway                                                                                                                                                                                 |
| 14                             | Strengthening of road from SH-7 to Mining check point at Ambeudak in Sanvordem constituency.                                                  | Assurance initiated and work underway                                                                                                                                                                                 |
| 15                             | Construction of Margao Railway over bridge on Margao Ring Road in Margao constituency -Under Setu Bandhan                                     | Assurance initiated and work underway                                                                                                                                                                                 |
| 16                             | Replacement of AC pipeline with DI pipeline from Colva Police Station to Colva beach in Colva                                                 | Assurance initiated and work underway                                                                                                                                                                                 |
| 17                             | Replacement of 100mm AC pipeline with DI pipeline from Colva beach junction to Betalbatim road and Sernabatim in Colva                        | Assurance initiated and work underway                                                                                                                                                                                 |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                             | Action Taken                          |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1      | 2                                                                                                                                                                                                           | 3                                     |
| 18     | Replacement of existing 200mm dia AC conveying main to 200mm dia Ductile Iron from Ramnagri Junction to Maina and from Tambetim – Maina Junction to Shirodkar House Bandol in Village Panchayat Curtorim    | Assurance initiated and work underway |
| 19     | Construction of twin 800 cum GLR at Dongorwado in Fatorda Constituency.                                                                                                                                     | Assurance initiated and work underway |
| 20     | Improvement of water supply system by laying 300mm DI pipeline from Konkan Railway Station, Margao to Raviraj Hotel, Calcondem and 200mm dia DI pipeline form Raviraj Hotel, Calcondem to Kharebandh bridge | Assurance initiated and work underway |
| 21     | Replacement of old A.C. pipeline of 80mm with DI and PVC pipeline of various size for improvement of water supply network in Rassaim, Carvota ward in V.P. Loutolim                                         | Assurance initiated and work underway |
| 22     | Improvement of W.S.S. in village panchayat Betqui-Candola                                                                                                                                                   | Assurance initiated and work underway |
| 23     | Improvement & strengthening of water supply chimbel                                                                                                                                                         | Assurance initiated and work underway |
| 24     | Supply laying & commissioning of 200mm dia DI pipeline from Indranagar to Dharwadkar colony chimbel                                                                                                         | Assurance initiated and work underway |
| 25     | Construction of Intermediate Sewage Pumping Station-1 at Gaura wado (East), Calangute                                                                                                                       | Assurance initiated and work underway |
| 26     | Replacement of Raw sewage pumping mains for ZONES I, II, III & XI in Panaji Constituency                                                                                                                    | Assurance initiated and work underway |
| 27     | Sewerage scheme for Sanquelim and its surrounding areas Phase II.                                                                                                                                           | Assurance initiated and work underway |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                    | Action Taken                          |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1      | 2                                                                                                                                                                                  | 3                                     |
| 28     | Design, Construction, Supply, Installation, Testing, Commissioning of Pumping Stations (PS 12, PS13, PS 14 & PS 15) Including laying of Pumping Main for Taleigao Sewerage Scheme. | Assurance initiated and work underway |
| 29     | Providing & Laying pumping HDPE Effluent Line 560mm dia from STP at Tonca to Campal behind Swimming Pool at Panaji-Goa                                                             | Assurance initiated and work underway |
| 30     | Laying Testing and commissioning of Separate independent pipeline of higher diameter Sewerage Network of Colvale Jail, in Tivim Constituency                                       | Assurance initiated and work underway |
| 31     | Sewerage Scheme for Orulem and Mestawada areas in Vasco Constituency                                                                                                               | Assurance initiated and work underway |
| 32     | Demolishing and reconstruction of 3 span culvert of road B6 at Sal khalchawada near shree Bhumika temple.                                                                          | Assurance initiated and work underway |
| 33     | Improvement and resurfacing of road from SMRC, Regina Mundi School to Joggers park and Navy Children School in Dabolim Constituency                                                | Assurance initiated and work underway |
| 34     | Improvement & hotmixing of road from Rashtroli Temple to Youth Hostel via Dr. Parab's house at Karaswada in Mapusa Constituency                                                    | Assurance initiated and work underway |
| 35     | Milling of Bituminous pavement along road from Taxi stand to Ankush Warang shop & Mapusa Urban Bank building to Tar Bridge in Mapusa City                                          | Assurance initiated and work underway |
| 36     | Reconstruction of Various Culverts on Road POR-57 (Poriem to Ghoteli Keri) in V.P.Keri and Poriem of Poriem Constituency.                                                          | Assurance initiated and work underway |

| Sr. No | Budget Announcement / Assurance                                                                                                                                            | Action Taken                          |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1      | 2                                                                                                                                                                          | 3                                     |
| 37     | Construction of approaches to Bagwada bridge at Morle in V.P. Morle in Poriem Constituency.                                                                                | Assurance initiated and work underway |
| 38     | Construction of retaining wall along road embankment and adjacent to play ground at Bhoma in V.P. Bhoma, Adcolna in Priol Constituency of Ponda Taluka.                    | Assurance initiated and work underway |
| 39     | Structural repairs to RCC bridge at Udhshe in V.P. Sancordem in Sanvordem Constituency.                                                                                    | Assurance initiated and work underway |
| 40     | Reconstruction of culvert and CD's on MDR-33 at Gaudsai in V.P. Sancordem in Sanvordem Constituency.                                                                       | Assurance initiated and work underway |
| 41     | Improvement of various roads in Ward No.6 at Nanus in V.M.C in Valpoi Constituency in Sattari Taluka.                                                                      | Assurance initiated and work underway |
| 42     | Construction of protection wall and widening of Bhute Bhat road in Vasco constituency                                                                                      | Assurance initiated and work underway |
| 43     | Construction of cross drains widening of road along Mangor road in Vasco Constituency                                                                                      | Assurance initiated and work underway |
| 44     | Major repair and renovation to the existing fishermen training centre including furniture work, compound wall and Construction of new parking shed at Ela, Dhauji Old Goa. | Assurance initiated and work underway |
| 45     | Annexe building to the Primary Health Centre at Madkai                                                                                                                     | Assurance initiated and work underway |
| 46     | Urgent major repair and maintenance work of Government High School Agarwada Pernem Goa.                                                                                    | Assurance initiated and work underway |
| 47     | Renovation and repair of hostel building including roofing with steel work at Govt. Polytechnic Mayem Bicholim -Goa.                                                       | Assurance initiated and work underway |
| 48     | Proposed Extension to Court Building at Mapusa in Mapusa constituency                                                                                                      | Assurance initiated and work underway |

| Sr. No                                                          | Budget Announcement / Assurance                                                                                                                                                                    | Action Taken                                                                  |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| 1                                                               | 2                                                                                                                                                                                                  | 3                                                                             |
| 49                                                              | Reconstruction and Widening of existing ferry ramp for RORO Ferry Services at Ribandar side, Ribandar to Chorao Route.                                                                             | Assurance initiated and work underway                                         |
| 50                                                              | Construction of New Taluka Library Building at Tisk Ponda of Department of Art & Culture                                                                                                           | Assurance initiated and work underway                                         |
| 51                                                              | Construction of Police Out Post in Survey No.1/31 Keri, Sattari in Poriem Constituency.                                                                                                            | Assurance initiated and work underway                                         |
| 52                                                              | Proposed Balance work of New Police Station building at Quepem with construction of compound wall & landscaping in Quepem Constituency (Civil + Electrical Work)                                   | Assurance initiated and work underway                                         |
| 53                                                              | Proposed construction of New Police Station at Sanguem-Goa (Civil+Electrical work)                                                                                                                 | Assurance initiated and work underway                                         |
| 54                                                              | Construction of boundary wall towards Southern side of Modern central Jail at Colvale in Tivim Constituency                                                                                        | Assurance initiated and work underway                                         |
| 55                                                              | Improvement of water supply system to St. Andre constituency in Tiswadi Taluka supply laying and commissioning of 8000mm dia HDPE conveying underwater pipeline from Cortalim to Agassaim          | Assurance initiated and work underway                                         |
| 56                                                              | Sewerage scheme for Porvorim Phase II - Lower areas on the banks of River Mandovi and River Mapusa                                                                                                 | Assurance initiated and work underway                                         |
| 57                                                              | Sewerage scheme for Taleigao, Dona Paula and Caranzalem area in the outskirts of Panjim City - Construction of wet well (PS-8), balance gravity sewer line and raw sewage pumping mains in zone 13 | Assurance initiated and work underway                                         |
| <b>Goa State Infrastructure Development Corporation Limited</b> |                                                                                                                                                                                                    |                                                                               |
| 58                                                              | Renovation of Building of Directorate of Higher Education, Porvorim Goa                                                                                                                            | Assurance initiated. Work in progress. The physical progress achieved is 65%. |

| Sr. No | Budget Announcement / Assurance                                                                                                        | Action Taken                                                                                                                                                                                                             |
|--------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1      | 2                                                                                                                                      | 3                                                                                                                                                                                                                        |
| 59     | Setting up of 50 Bedded Integrated AYUSH Hospital at South Goa, T.B. Hospital premises, Margao.                                        | Assurance initiated. Work in progress. The Physical progress is 75%.                                                                                                                                                     |
| 60     | Upgradation of existing Rural Medical centre at Collem, Dharbandora                                                                    | Assurance initiated. Work in progress. The Physical progress is 71%.                                                                                                                                                     |
| 61     | Redevelopment of KTC Bus Stand at Bicholim, Goa                                                                                        | Assurance initiated. Work in progress. The Physical progress is 56%.                                                                                                                                                     |
| 62     | Construction of New Building for Government ITI at Canacona                                                                            | Assurance initiated. Work in progress. The Physical progress is 85%.                                                                                                                                                     |
| 63     | Renovation / Beautification of the Police Headquarters Complex and surrounding area of PHQ Panaji                                      | Assurance initiated. Expenditure Finance Committee (EFC) approval has been granted for the cost amounting to Rs. 45.62 crore. Approval is sought from Client Department to accord Demolition order. The same is awaited. |
| 64     | Upgradation and refurbishment of the Primary Health Centre Curtorim                                                                    | Assurance initiated. Work in progress. Physical progress is 5%.                                                                                                                                                          |
| 65     | Construction of new Government Higher Secondary and Government High School building at Khandola Marcela.                               | Assurance initiated                                                                                                                                                                                                      |
| 66     | Construction of Primary Health Centre Candolim Goa                                                                                     | Assurances initiated. Foundation, Plinth beams, box type water proofing work in progress.                                                                                                                                |
| 67     | Construction of Multipurpose Panchayat Complex at Pilerne, Marra Goa.                                                                  | Assurance initiated. Drawings approved by the client i.e. Directorate of Panchayats. Detailed Estimate is under preparation.                                                                                             |
| 68     | Renovation of Samadhi of First Chief Minister of Goa Shri. Dayanand Balkrishna Bandodkar (Bhausahab Bandodkar) at Miramar, Panaji- Goa | Assurance initiated. Letter of Commencement is issued to the Contractor M/s Shivam Infratech on 31/12/2024.                                                                                                              |
| 69     | Restoration of SERRA buildings located at Altinho, Panaji Goa                                                                          | Assurance initiated. Expenditure sanction is awaited. NGPDA approval awaited.                                                                                                                                            |
| 70     | Construction of Football Ground at Carmona in Benaulim Constituency                                                                    | Assurance initiated. Work is in progress and likely to be completed by July 2025.                                                                                                                                        |

| Sr. No | Budget Announcement / Assurance                                                                                      | Action Taken                                                                                                      |
|--------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| 1      | 2                                                                                                                    | 3                                                                                                                 |
| 71     | Construction of Pirna village Panchayat Complex at Talap Wada, Pirna, Bardez Goa                                     | Assurance initiated. Files are submitted for obtaining statutory approvals and the work will be tendered shortly. |
| 72     | Re-construction of Government Primary School at Bhoma Ponda Goa                                                      | Assurances initiated. Masonry and plastering works are in progress.                                               |
| 73     | Construction of Rural Medical Dispensary at Rivona under Primary Health Centre, Quepem                               | Assurance initiated. Work is likely to resume shortly.                                                            |
| 74     | Construction of Government Primary School at Ambewada, Khandola, Goa                                                 | Assurances Initiated                                                                                              |
| 75     | Bifurcation of PHC Balli & 15 bedded Urban Primary Health Centre, Cuncolim                                           | Assurance initiated. Proposal submitted to the PWD (NH) seeking relaxation for setbacks. Approval awaited.        |
| 76     | Demolition and Construction of New Building for Goa College of Pharmacy at Altinho, Panaji – Goa                     | Assurances initiated.                                                                                             |
| 77     | Upgradation & Expansion of Extension Wing Building at Government Polytechnic, Panaji for Goa College of Architecture | Assurance initiated. TCP approval pending.                                                                        |
| 78     | Upgradation/reconstruction of Primary Health Centre, Betki Marcel.                                                   | Assurance initiated. EFC approval received. Pre-tender activities in progress.                                    |
| 79     | Construction of Government Office Complex at Bicholim                                                                | Assurance initiated. Work has been tendered in December 2024.                                                     |
| 80     | Construction of 100 bedded Hospital at Institute of Psychiatry & Human Behaviour (IPHB), Bambolim.                   | Assurance initiated. Work is in progress. The physical progress is 98%.                                           |
| 81     | Construction of Terminal Building for Captain of Ports at Panaji, Goa                                                | Assurance initiated. Work is in progress. The physical progress 89%                                               |
| 82     | Renovation of Ravindra Bhavan & Construction of IInd Phase of Ravindra Bhavan at Curchorem.                          | Assurance initiated. Work is in progress and likely to be completed soon.                                         |
| 83     | Construction of New Lecture Hall (1, 2 & 3) at Goa Medical College and Hospital at Bambolim, Goa.                    | Assurance initiated. Work is in progress. The physical progress is 55%.                                           |



| Sr. No                        | Budget Announcement / Assurance                                                                                                                                                                                                                                | Action Taken                                                                                                                                                                                                                                                                |
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| 1                             | 2                                                                                                                                                                                                                                                              | 3                                                                                                                                                                                                                                                                           |
| 84                            | Construction of four lane bridge at Sanguem Town                                                                                                                                                                                                               | Assurance initiated. The superstructure works of the bridge have been completed and presently works with respect to approach roads are in progress.                                                                                                                         |
| 85                            | Construction of Wholesale Fish Market at Margao - Phase II                                                                                                                                                                                                     | Assurance initiated. The work of Block B & C are completed. Block A will commence once site is handed over by SGPDA.                                                                                                                                                        |
| 86                            | Construction of Day Care Centre at Institute of Psychiatry and Human Behaviour Complex at Bambolim                                                                                                                                                             | Assurance initiated. Work is in process                                                                                                                                                                                                                                     |
| 87                            | Construction of new Museum building of Goa State Museum                                                                                                                                                                                                        | Assurance initiated. The revised detailed estimate inclusive of exhibit/curatorial works after incorporating all the necessary modification/changes suggested by the Goa State Museum Expert Committee is forwarded to Client Department for taking further needful action. |
| <b>Electricity Department</b> |                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                             |
| 88                            | Work of conversion of 11KV overhead network of Marli - Tirwal feeder to underground HT cable network from Amona junction to Marli via Tirwal under the jurisdiction of Sub Division-III, Canacona, Division XVI, Margao under Tribal Sub Plan, Welfare Scheme. | Assurance initiated and work underway                                                                                                                                                                                                                                       |
| 89                            | Work of replacement of 1 Nos. 11KV incomer panel & 4 nos. of 11KV feeder panels connected to 33/11KV, 10MVA-II power transformer and 1 Nos. 11KV feeder panel connected to 33/11KV 10MVA-I Power transformer at Tivim Substation.                              | Assurance initiated and work underway                                                                                                                                                                                                                                       |
| 90                            | Work of conversion of LT overhead lines to underground cabling in areas of Majorda Section Office under Sub Division-III, Division-XIV, Verna.                                                                                                                 | Assurance initiated and work underway                                                                                                                                                                                                                                       |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                                                                                                                                                             | Action Taken                          |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1      | 2                                                                                                                                                                                                                                                                                                                                                                                           | 3                                     |
| 91     | Work of converting 11KV S/C Neura feeder into underground network by laying 11KV 3 Core 300sq.mm Al armoured XLPE cable for a distance of 10.5 kms along with associated equipment under jurisdiction of SD-III(R), Division I, Bambolim.                                                                                                                                                   | Assurance initiated and work underway |
| 92     | Work of conversion of existing overhead 11KV network of 11KV Malangini feeder fed from 33/11 KV Cuncolim Substation to 11KV underground cabling network in the jurisdiction of Cuncolim Municipal area under Sub-Division-IV, Cuncolim, Division-XVI, Margao                                                                                                                                | Assurance initiated and work underway |
| 93     | Work of conversion of LT overhead network into LT underground cable of Kapileshwari Transformer Centre, Paunwada Transformer Centre, Talaulim Transformer Centre and Durbhat Transformer Centre in the jurisdiction of Section Office Kavale, Sub Division-I, Division-X, Ponda under Madkai Constituency.                                                                                  | Assurance initiated and work underway |
| 94     | Work of Supply, Erection, Testing and Commissioning of 33KV 3C x 400sq.mm double circuit underground XLPE cable from 220/110/ 33KV Xeldem Substation to 33/11KV Benaulim Substation as Benaulim Express- I and II feeders for providing reliable & uninterrupted power supply along coastal belt of Benaulim Constituency under the jurisdiction of Sub Division-I Benaulim Div XVI Margao. | Assurance initiated and work underway |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Action Taken                          |
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| 1      | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3                                     |
| 95     | Survey, Design, supply, Erection, Testing & Commissioning of 33KV, 2 X 3 Core, 400sq.mm (Bethora I & II) XLPE insulated flat strip armoured cable from 220KV Ponda S/S to Shiroda S/S with a tap line to 33/11KV Bethora S/S for a distance of 20.20 Kms. and 33KV, 2 X 3Core, 400sq.mm (Margao I & II) XLPE insulated flat strip armoured cable from 220KV Ponda S/S to Baithakhhol-Borim for a distance of 7.00 Kms. along with RMUs and associated equipment's under the jurisdiction of Sub Division-III, Division III, Ponda. | Assurance initiated and work underway |
| 96     | Work of conversion of existing 11KV network of 11KV Dharmapur feeder fed from 33/11KV Cuncolim Sub-Station to 11KV underground cabling network in the jurisdiction of Cuncolim Municipal area under Sub Division-IV, Cuncolim, Division-XVI, Margao.                                                                                                                                                                                                                                                                               | Assurance initiated and work underway |
| 97     | Work of conversion of 11KV Patten feeder emanating from 33/11KV Cuncolim Sub-Station from existing bare conductor to 11KV covered conductor from Patten Ashirwad to Padi under the jurisdiction of Sub Division IV, Cuncolim Division-XVI, Margao.                                                                                                                                                                                                                                                                                 | Assurance initiated and work underway |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                     | Action Taken                          |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1      | 2                                                                                                                                                                                                                                                   | 3                                     |
| 98     | Work of conversion of 11KV Balli feeder emanating from 33/11KV Cuncolim Substation from existing bare conductor to 11KV covered conductor from Balli Bazar to Quitol under the jurisdiction of Sub Division IV of Division XVI.                     | Assurance initiated and work underway |
| 99     | Work of upgrading of 220KV PXR line from ACSR DRAKE conductor to HTLS Conductor from Ponda Substation to Xeldem Substation                                                                                                                          | Assurance initiated and work underway |
| 100    | Conversion of the overhead feeders to underground cabling for the feeders i.e Colvale, Anjuna , Aldona1, Aldona2, Bastora, Pomburpa, Assolda Feeder, Costi Feeder,Velim 1 ,Velim II feeder, Poinguinim and Loliem, Agonda &Khola, Karapur , Poriem. | Assurance initiated and work underway |
| 101    | Work of Design, Supply, Erection, Testing and Commissioning of Transformer 50MVA 110/33KV at Verna Substation.                                                                                                                                      | Assurance initiated and work underway |
| 102    | Design, Supply, Erection, Testing and Commission of 3 Nos. of 63MVA, 220/33KV substation at Saligao along with associated 220KV line                                                                                                                | Assurance initiated and work underway |
| 103    | Work of Design, Supply, Erection, Testing and Commissioning of 3MVA 220/33KV Transformer at Tivim Substation.                                                                                                                                       | Assurance initiated and work underway |
| 104    | Work of Design, Supply, Erection, Testing and Commissioning of Transformer 63MVA 220/33KV at Ponda Substation.                                                                                                                                      | Assurance initiated and work underway |

| Sr. No                            | Budget Announcement / Assurance                                                                                                                            | Action Taken                                                                                                                                                                               |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                 | 2                                                                                                                                                          | 3                                                                                                                                                                                          |
| 105                               | Work of Supply, Erection, Testing and Commissioning of 10MVA, 33/11KV Power Transformer at 220/33/11KV S/S at Amona.                                       | Assurance initiated. The estimate is revised due to change in the rates. Under approval from the Government.                                                                               |
| 106                               | Work of renovation and improvement of LT distribution centre of VP Ponguinim of Sub Division III, Division XVI, Margao                                     | Assurance initiated. Tender to be floated.                                                                                                                                                 |
| 107                               | The work of Design, Supply, Installation, Testing and Commissioning of 3x100 MVA, 220/33 KV Sub-Station at Loutolim along with the associated 220 KV line. | Assurance initiated. Detailed Project Report has been prepared.                                                                                                                            |
| 108                               | Installation of 7.5 Lakh Pre-paid Smart meters                                                                                                             | Assurance initiated. Proposal for Appointment of Advanced Metering Infrastructure Service Provider (AMISP) is approved by Goa State Cabinet on 20.03.2025, LOI to be issued by 31.03.2025. |
| <b>Water Resources Department</b> |                                                                                                                                                            |                                                                                                                                                                                            |
| 109                               | To launch a new programme "Nadi Parikrama- Ugam Se Sangam"                                                                                                 | Assurance initiated and work underway                                                                                                                                                      |
| 110                               | Construction of Barrage and 250 MLD raw water pumping station on Chapora river at village Sal Bicholim to be completed in 2024-25.                         | Assurance initiated and work underway                                                                                                                                                      |
| 111                               | Flood Control Programme and Improvement to waterways and flood control measures for Mapusa river.                                                          | Assurance initiated and work underway                                                                                                                                                      |
| 112                               | To take up Construction of Barrage and augmentation to Panchwadi dam Shiroda                                                                               | Assurance initiated and work underway                                                                                                                                                      |
| 113                               | Raw water pumping station at Paroda for supplying raw water to Verna Industrial Estate and surrounding areas                                               | Assurance initiated and work underway                                                                                                                                                      |
| 114                               | Upgradation of Kalay pumping station to 60 MLD and construction of Bandhara on Khandepar river for Opa                                                     | Assurance initiated and work underway                                                                                                                                                      |

| Sr. No                                         | Budget Announcement / Assurance                                                                                                                                                                                      | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                              | 2                                                                                                                                                                                                                    | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 115                                            | Atomised Scientifica Community Irrigation Systems for reusing the irrigated return flow of water                                                                                                                     | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 116                                            | Improvement to Tillari Irrigation Left bank main canal and right bank main canal in Goa and Maharashtra State.                                                                                                       | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 117                                            | Laying of 60 MLD raw water pipeline from Assnora plant to Guirim, Mapusa.                                                                                                                                            | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 118                                            | River rejuvenation programme for improvement of river Sal, South Goa.                                                                                                                                                | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 119                                            | (a)To conduct a Safety Audit of the dam and take up their rehabilitation and improvement (b) to commence the feasibility studies and consultancy for preparation of DPR for construction of 6 New Dams in the State. | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Directorate of Sports and Youth Affairs</b> |                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 120                                            | Development of Football ground at St. Jose de Areal in Salcete Taluka                                                                                                                                                | Assurance initiated and work underway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 121                                            | Development of Sports playgrounds and sports infrastructure at Poriem, Vasco, Savoi Verem, Mandrem, Goa Velha, Cumbharjua                                                                                            | Assurance initiated. <b>Poriem Ground:-</b> Detailed estimate prepared and submitted to SAG by the Consultant. <b>Vasco Ground:-</b> In Principal EFC approval obtained subject to some modifications, revised estimates will be put up before EFC for fresh Approval. <b>Mandrem</b> Consultant appointed and preliminary drawings under preparation. <b>Goa Velha:-</b> Phase -I –work which includes development of playfield and changing room is in progress Phase- II—Consultant appointed for phase 2 and preliminary drawings under preparation. <b>Cumbharjua Ground:-</b> - Estimate for construction of Indoor hall along with Gymnasium is forwarded to Government for its approval |

| Sr. No                                        | Budget Announcement / Assurance                                                                              | Action Taken                                                                                                                                                                                                                                                   |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                             | 2                                                                                                            | 3                                                                                                                                                                                                                                                              |
| <b>Department of New And Renewable Energy</b> |                                                                                                              |                                                                                                                                                                                                                                                                |
| 122                                           | Installations of rooftop power plants on the roof of SC/ST households with 25% share from the beneficiaries. | Assurance initiated. Installation to be carried out under PM Surya Ghar Scheme along with the revised scheme for Subsidy to install Solar PV rooftop and Grant in aid, at no cost to the beneficiaries.                                                        |
| 123                                           | Free Installations of Solar Street Lights in all SC/ST inhabited areas for public use.                       | Assurance initiated and Work underway                                                                                                                                                                                                                          |
| 124                                           | To organise a Skill Development Programme for upskilling the human resource in the renewable energy sector   | Assurance initiated. Meetings have been conducted with the Directorate of Skill Development and Entrepreneurship to include additional ITIs for conducting Solar Technician courses.                                                                           |
| 125                                           | To have a Virtual Net Metering project in Govt. School                                                       | Assurance initiated. The Government schools have been included in the project for the installation of 30MW Solar PV rooftop plant at Government buildings.                                                                                                     |
| 126                                           | To set up a 5 MW floating membrane solar Power Plant                                                         | Assurance initiated. Satluj Jal Vidyut Nigam Limited (SJVN), has identified 2 locations for installation of floating solar membrane power plant at area under the jurisdiction of Mormugoa Port Authority and at Betim under Ports Department (Pilot project). |
| 127                                           | To set up a 100 MW wind Power Plant                                                                          | Assurance initiated. Proposal discussed in Goa State Works Board meeting in December 2024. GSWB has asked for negotiation with the vendor for the rate of power supply.                                                                                        |
| 128                                           | To implement the Green Hydrogen Scheme through GEDA.                                                         | Assurance initiated. Provisions have been included in the proposed Goa State Renewable Energy Policy, 2025.                                                                                                                                                    |
| 129                                           | To install Solar thermal plants at ASILO hospital & HOSPICIO hospital to substitute the use of fossil fuels. | Assurance initiated. Pilot project installed at the Super Speciality Block of the Goa Medical College. The performance is being evaluated before installation at Asilo and Hospicio.                                                                           |

| Sr. No                             | Budget Announcement / Assurance                                                                                                                                            | Action Taken                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                  | 2                                                                                                                                                                          | 3                                                                                                                                                                                                                                                                                                                                                                                         |
| 130                                | To install Solar Rooftop on the Govt. Building / Institutions and Govt. Aided Schools with total capacity of 30 MW on PPP basis.                                           | Assurance initiated. Letter of Intent is issued to Mahatma Phule Renewable Energy and Infrastructure Technology Limited (MAHAPREIT) for installation of 30MW cumulative Solar PV rooftop plants on Government buildings. Government is in process of signing PPA with MAHAPREIT.                                                                                                          |
| <b>Directorate of Transport</b>    |                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 131                                | Redevelopment of KTC Bus Stand at Bicholim to be completed by December 2024.                                                                                               | Assurance initiated. Physical progress of work is 56%. Civil works and structural works for roof is in progress. Work will be                                                                                                                                                                                                                                                             |
| 132                                | To implement ITMS i.e Modernisation of Transport which will comprise of Depot Management System, Document Management System, Command & Control Centre at Panaji Bus Stand. | Assurance initiated. As a part of ITMS i.e. Modernisation of Transport, Live Tracking Smart Transit Cards, Cashless ticketing. E Ticketing system, Report generation of ticketing system, Store/Inventory management system has been introduced and implemented and necessary steps will be taken up to implement Depot Management System and Command Control centre at Panaji Bus Stand. |
| <b>Captain of Ports Department</b> |                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 133                                | Dredging at the mouth of River Chapora                                                                                                                                     | Assurance initiated. The work is allotted to M/s Alliance Translines L.L.P at no cost to the Government.                                                                                                                                                                                                                                                                                  |
| 134                                | Desilting of River Mapusa                                                                                                                                                  | Assurance initiated. Work will be tendered shortly                                                                                                                                                                                                                                                                                                                                        |
| 135                                | To upgrade and develop the existing network of 06 Lighthouses and 15 Beacons in the State.                                                                                 | Assurance initiated and Work Underway                                                                                                                                                                                                                                                                                                                                                     |
| <b>River Navigation Department</b> |                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 136                                | To replace 4 old Ferry Boats with new ones                                                                                                                                 | Assurance initiated. Tendering process for two Ferry Boats completed & work order will be issued soon.                                                                                                                                                                                                                                                                                    |
| <b>Directorate of Panchayats</b>   |                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                           |
| 137                                | To encourage paperless workflow at Village Panchayats                                                                                                                      | Assurance initiated. Goa Electronics Limited is on board and 20 online services of Village Panchayats will be completed soon.                                                                                                                                                                                                                                                             |



| Sr. No                                         | Budget Announcement / Assurance                                                                                                                                                                                                                                                                                                                                                                       | Action Taken                           |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| 1                                              | 2                                                                                                                                                                                                                                                                                                                                                                                                     | 3                                      |
| <b>Department of Rural Development</b>         |                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |
| 138                                            | To commence the work of Goa Bazaar project                                                                                                                                                                                                                                                                                                                                                            | Assurance initiated and work underway  |
| <b>Directorate of Municipal Administration</b> |                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |
| 139                                            | To implement 24 projects for various water supply work under AMRUT 2.0 mission                                                                                                                                                                                                                                                                                                                        | Assurance initiated and work underway. |
| 140                                            | To provide 227 toilets including Public toilets/community toilets across multiple ULBs                                                                                                                                                                                                                                                                                                                | Assurance initiated and work underway. |
| 141                                            | Construction of Material Recovery Facility at Valpoi, Canacona and Mormugao                                                                                                                                                                                                                                                                                                                           | Assurance initiated and work underway. |
| 142                                            | Biomethanation Plants in Valpoi and Ponda                                                                                                                                                                                                                                                                                                                                                             | Assurance initiated and work underway. |
| 143                                            | Construction of a new Administrative Building in Sy. No. 501/1 and 502/3 at Pernem for Pernem Municipal Council. S.H. - Civil, Plumbing and Interior works.                                                                                                                                                                                                                                           | Assurance initiated and work underway. |
| 144                                            | Development of open space at Housing Board colony by constructing hard court for futsal and other multiple sports activity in Sy. no. 63/2 and 64/0 for Bicholim Municipal Council.                                                                                                                                                                                                                   | Assurance initiated and work underway. |
| 145                                            | Refurbishment and Integrated landscape development for improving public spaces, mobility and access to services for children and citizens with operation and maintenance under Smart City Mission in the jurisdiction of City of Corporation of Panaji. S.H. Refurbishment Integrated landscape and Re-illumination of existing garden of Menezes Branganza, Mermaid, F.L. Gomes and Albamar - Panaji | Assurance initiated and work underway. |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                                                                             | Action Taken                                                                                                                                                                                                  |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1      | 2                                                                                                                                                                                                                                                                                                           | 3                                                                                                                                                                                                             |
| 146    | Improvements of roads including up gradation, augmentation, footpaths, cycle track, Dedicated utility corridor and laying of new utilities like electrical, water supply, sewage, OFC etc for Smart Roads in Panaji, Goa under SMART CITY Mission on Engineering, Procurement and Construction in EPC mode. | Assurance initiated and work underway.                                                                                                                                                                        |
| 147    | Development / Beautification of Municipal garden near Our Lady of Lourds High School and open space near police station, Valpoi                                                                                                                                                                             | Assurance initiated and work underway.                                                                                                                                                                        |
| 148    | Development of Mashiche Mal ground with all sports facilities in ward no. 06 at Nanus vado, Valpoi (Phase I)                                                                                                                                                                                                | Assurance initiated and work underway.                                                                                                                                                                        |
| 149    | Proposed Reconstruction of old existing municipal building in the property bearing Sy no. 90/10 at Curchorem for Curchorem-Cacora Municipal Council, Goa - civil, Plumbing and firefighting works                                                                                                           | Assurance initiated and work underway.                                                                                                                                                                        |
| 150    | Construction of Commercial Complex at the site of Old Power House, Baina for Mormugao Municipal Council                                                                                                                                                                                                     | Assurance initiated and work underway.                                                                                                                                                                        |
| 151    | To complete GIS survey of North Goa ULBs                                                                                                                                                                                                                                                                    | Assurance initiated and work underway.                                                                                                                                                                        |
| 152    | To start with GIS survey of South Goa ULBs                                                                                                                                                                                                                                                                  | Assurance initiated and work underway.                                                                                                                                                                        |
| 153    | Construction of Faecal Sludge Treatment Plants at 8 different locations across Goa                                                                                                                                                                                                                          | Assurance initiated. DPR has been prepared for 08 locations amounting to Rs. 14.09 crore. Proposal is submitted for approval of National Advisory and Review Committee. The work will be tendered thereafter. |

| Sr. No                                               | Budget Announcement / Assurance                                                                                                                                                                                      | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| 1                                                    | 2                                                                                                                                                                                                                    | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Directorate of Industries, Trade and Commerce</b> |                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 154                                                  | To upgrade the infrastructure in industrial estates                                                                                                                                                                  | Assurance initiated. 105 infrastructure works amounting to ₹ 168 crore (estimated) are being taken up at Industrial estates.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 155                                                  | To allocate plots in Industrial Areas or in the vicinity of Industrial Areas for building of hostels and commercial outlets                                                                                          | Assurance initiated. Goa-IDC will be developing 5 women hostels in its industrial estates i.e. Verna (2), Tuem (1), Madkaim(1), Cuncolim (1). DPRs have been submitted to Ministry of Finance, Govt under the scheme Special assistance for Capital Investment.                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 156                                                  | Under RAMP Programme -To provide Business Facilitation Centres in major cities and Kiosks to help and support the MSME's and to provide necessary assistance in Sustainable development through Greening Initiatives | Assurance initiated. Soft launches of RAMP scheme, Business Facilitation Centres (BFC) and Women Entrepreneur Facilitation Centres (WEFC) was done on the occasion of World MSME Day, 2024. Since the civil work of the BFC and WEFC will take time, the same is functioning from first floor of Udyog Bhavan with the support of the Department staff. RFPs for onboarding experts as well as procurement of essential IT infrastructure and including kiosks has also been finalized and shall be published shortly. Currently, RFP for empanelling vendors for water and energy audit is being prepared. The focus is on encouraging MSMEs to adopt sustainable business process. |
| 157                                                  | To implement significant incentives schemes to boost investment in the Logistics and Warehousing sector                                                                                                              | Assurance initiated. Goa-IPB have prepared a draft of 'The Goa State Logistics and Warehousing Incentives Scheme, 2024' and submitted for approval.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Sr. No                                                                      | Budget Announcement / Assurance                                                                                                                                                                                              | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| 1                                                                           | 2                                                                                                                                                                                                                            | 3                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Department of Handicrafts, Textile and Coir</b>                          |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 158                                                                         | Introduce a scheme “ Mukhyamantri Hastakala Adhunikaran Yojana” to enhance productivity, quality and innovation in the handicrafts sector by providing 90% subsidy on the procurement of new equipments and modern machinery | Assurance initiated. Scheme is under submission to Government for approval.                                                                                                                                                                                                                                                                                                                                                          |
| 159                                                                         | To increase stipend per actual working day to be provided to the skilled handicrafts, textiles and coir artisans under Swavalamban Yojana for Handicrafts Artisans.                                                          | Assurance initiated. The proposal is under submission to Government for approval.                                                                                                                                                                                                                                                                                                                                                    |
| <b>Directorate of Mines and Geology</b>                                     |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 160                                                                         | To start the sand mining through a proper policy                                                                                                                                                                             | Assurance initiated. The Department had identified 12 zones for sand extraction i.e 5 in Zuari River and 7 in Mandovi River. The Department has already initiated the process of receiving the applications and has received around 183 applications for obtaining permits for 12 zones. The same are being scrutinized/verified by the Department. Sand extraction permits will be given once the EC is received by the Department. |
| <b>Department of Information Technology, Electronics and Communications</b> |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 161                                                                         | To implement new schemes under 'Goa Start-up Policy' to make it more inclusive and realise the vision of Goa as a Creative Capital                                                                                           | Assurance initiated. The startup policy 2024 has been administratively approved. The file is being submitted for finance Department concurrence                                                                                                                                                                                                                                                                                      |

| Sr. No                          | Budget Announcement / Assurance                                                                                                                                                                                          | Action Taken                                                                                                                                                                                                                                                                                                                        |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                               | 2                                                                                                                                                                                                                        | 3                                                                                                                                                                                                                                                                                                                                   |
| 162                             | To establish a Section 8 company to provide essential support in terms of investment, manpower training, research, innovation, market access, etc. and to place the Start-up and IT Promotion (SITPC) under this company | Assurance initiated. The administrative approval has been accorded for setting up of a Section 8 Company. The Department has proposed to set up the Section 8 Company with 4 members from Government, 2 members from Industry and 2 members from Academia and the file has been processed for obtaining approval of the Government. |
| 163                             | To start state of the art co-working spaces on the beaches                                                                                                                                                               | Assurance initiated. Co - working space for Ashwem and Morjim beach has been taken up by the Department through M/s Info Tech Corporation of Goa Ltd. Currently, M/s ITG has re-floated the Tender and Technical Bids have been opened & the same are under scrutiny.                                                               |
| 164                             | To formulate various schemes under the Drone Policy to enable manufacturers, service providers and drone enthusiasts to benefit from the policy                                                                          | Assurance initiated. A total of 6 schemes are finalized. The schemes will now be processed for obtaining the Government approval.                                                                                                                                                                                                   |
| 165                             | To implement Artificial Intelligence based Chatbot solution                                                                                                                                                              | Assurance initiated. The Tender for on-boarding of vendor for the development and implementation of AI –based Chatbot Solution has been re-floated on 07/12/2024 through GEL. Tender for messaging platform will be floated subsequently.                                                                                           |
| <b>Directorate of Education</b> |                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                     |
| 166                             | To increase number of Counsellors and Supervisors under “Mukhyamantri Samupdeshan Yojana” to 175                                                                                                                         | Assurance initiated. The draft scheme has been approved by the Government and awaiting Finance concurrence.                                                                                                                                                                                                                         |
| 167                             | Re-construction of Government Primary and High Schools at Marcel, Bethora, Agassaim, Van (Bicholim), Volvoi and Mangeshi.                                                                                                | Assurance initiated. Administrative formalities under process                                                                                                                                                                                                                                                                       |

| Sr. No                                    | Budget Announcement / Assurance                                                                                                                                                | Action Taken                                                                                                                   |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| 1                                         | 2                                                                                                                                                                              | 3                                                                                                                              |
| 168                                       | To upgrade District Institute of Training and Education as “Centre of Excellence”                                                                                              | Assurance initiated. Work Order is issued                                                                                      |
| <b>Directorate of Technical Education</b> |                                                                                                                                                                                |                                                                                                                                |
| 169                                       | To construct of phase III buildings at Government Polytechnic, Curchorem                                                                                                       | Assurance initiated. Work is nearing completion and is likely to be completed soon.                                            |
| <b>Directorate of Higher Education</b>    |                                                                                                                                                                                |                                                                                                                                |
| 170                                       | To establish a State-of-the-Art Talent Development Centre to provide world-class training to faculty                                                                           | Assurance initiated. Work underway.                                                                                            |
| 171                                       | To establish a full-fledged regional centre of Indira Gandhi National Open University at Farmagudi, Ponda.                                                                     | Assurance initiated. Work underway                                                                                             |
| <b>Goa College of Arts</b>                |                                                                                                                                                                                |                                                                                                                                |
| 172                                       | To upgrade the infrastructure of Goa College of Arts which includes new Applied Art classrooms, state of art lecture halls and space for a student’s art gallery/exhibit area. | Assurance initiated. Under process.                                                                                            |
| <b>Directorate of Agriculture</b>         |                                                                                                                                                                                |                                                                                                                                |
| 173                                       | To complete Seed processing and Storage Unit at Government Farm, Ela, Old-Goa                                                                                                  | Assurance initiated. Construction is completed. Final trial of the machinery and handing over of the project is under process. |
| 174                                       | To complete office buildings of Zonal Agriculture office Valpoi and Zonal Agriculture office Ponda                                                                             | Assurance initiated.<br>Valpoi building – 85% work completed<br>Ponda building – 65% work completed                            |
| 175                                       | To construct a new administrative building for Goa College of Agriculture at Ella, Old-Goa                                                                                     | Assurance initiated. Work in progress. 30% work completed.                                                                     |
| 176                                       | Work of 08 Khazan bund to be completed this financial year (4 Ponda, 2 Bicholim, 1 Tiswadi and 1 Salcete)                                                                      | Assurance initiated. Work in progress                                                                                          |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                    | Action Taken                                                                                                                                                                                                                                                      |
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| 1      | 2                                                                                                                                                                                                                                                  | 3                                                                                                                                                                                                                                                                 |
| 177    | To set up an Agro Food Park in an industrial estate                                                                                                                                                                                                | Assurance initiated. Industries Department has been requested to submit details of plot identified for setting up of Agro-food Park with details of infrastructure/facilities available as well as procedure and terms of allotment of plot in industrial estate. |
| 178    | To enhance one time assistance from existing Rs.80,000 per ha to Rs.1 lakhs per ha under "Assistance for cultivation of vegetables by Self Help Group's/Individuals" to the eligible vegetable cultivating groups or individuals on project basis. | Assurance initiated. Modalities are being worked out in consultation with Goa State Horticulture Corporation Limited. Proposal is being submitted upon finalizing items assistance percentage wise.                                                               |
| 179    | To take up Cashew Cluster Development with the financial assistance under National Horticulture Board                                                                                                                                              | Assurance initiated. Project proposal submitted to Government of India for approval.                                                                                                                                                                              |
| 180    | To increase assistance from existing to Rs.5,000/per ha under the scheme "Western Ghat Development Programme".                                                                                                                                     | Assurance initiated. File is being submitted to the Government for approval.                                                                                                                                                                                      |
| 181    | To increase the cost from existing Rs.10,000 per programme to Rs.15,000 per programme to conduct one day training programme for 50 farmers.                                                                                                        | Assurance initiated. File is being submitted to the Government for approval.                                                                                                                                                                                      |
| 182    | To organise Krishi Mahotsav assistance to increase from existing Rs.1.25 lakh to Rs.1.50 lakh for 500 farmers under the scheme "Western Ghat Development Programme"                                                                                | Assurance initiated. File is being submitted to the Government for approval.                                                                                                                                                                                      |
| 183    | To enhance subsidy limit of borewell, open well and Drip / Sprinkler and to install Micro Irrigation system                                                                                                                                        | Assurance initiated. File is being resubmitted to Finance Department after compliance                                                                                                                                                                             |
| 184    | Start the work of 15 Khazan bund this year (5 Tiswadi, 4-Bardez, 2-Ponda, 2- Bicholim ,1- Salcete, 1 - in Mormugao)                                                                                                                                | Assurance initiated. Work order issued for 7 bunds.                                                                                                                                                                                                               |

| Sr. No                                                        | Budget Announcement / Assurance                                                                                                      | Action Taken                                                                                                                                                                                                                                                                                                             |
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| 1                                                             | 2                                                                                                                                    | 3                                                                                                                                                                                                                                                                                                                        |
| 185                                                           | Inauguration of first Phase of Centre of Excellence (COE) at Kodar Ponda.                                                            | Assurance initiated. Work in progress.                                                                                                                                                                                                                                                                                   |
| 186                                                           | Launch of e-Agri Marketing Place with online marketing mobile APP                                                                    | Assurance initiated. Final Discussions with Open Network for Digital Commerce (ONDC) is under process                                                                                                                                                                                                                    |
| <b>Department of Animal Husbandry and Veterinary Services</b> |                                                                                                                                      |                                                                                                                                                                                                                                                                                                                          |
| 187                                                           | To reconstruct Pashusam-varadhan Bhavan comprising 4 floors with basement parking facility                                           | Assurance initiated. Communication has been made with the PWD. Soil testing report is awaited.                                                                                                                                                                                                                           |
| 188                                                           | To set up Office of the Animal Welfare Board and State Veterinary Council in Pashusam-varadhan Bhavan                                | Assurance initiated. Communication has been made with the PWD. Soil testing report is awaited.                                                                                                                                                                                                                           |
| 189                                                           | To establish a State-of-the-art Laboratory with a Surveillance Cell                                                                  | Assurance initiated. Communication has been made with the PWD. Soil testing report is awaited.                                                                                                                                                                                                                           |
| 190                                                           | To set up a College of Veterinary Science in the State                                                                               | Assurance initiated. Application submitted to Veterinary Council of India for permission to Start Veterinary College. The construction of infrastructure for the college will be undertaken at Usgao through GSIDC in three phases amounting to a total of Rs.143.26cr for which administrative approval has been taken. |
| 191                                                           | To upgrade the existing Disease Investigation Unit to State Laboratory for Disease Surveillance                                      | Assurance initiated. The proposal is administratively approved & will be tendered shortly.                                                                                                                                                                                                                               |
| 192                                                           | To set up District Laboratories at Veterinary Hospital, Mapusa and Veterinary Hospital, Sonsodo, Margao                              | Assurance initiated. The proposal is administratively approved along with terms and conditions for tendering on GeM portal & will be tendered shortly.                                                                                                                                                                   |
| 193                                                           | To establish mini Labs in Veterinary Hospital, Honda and Veterinary Hospital, Ponda.                                                 | Assurance initiated. The proposal is administratively approved along with terms and conditions for tendering on GeM portal & will be tendered shortly.                                                                                                                                                                   |
| 194                                                           | To Set up a Goatery Farm of 100 Female and 10 Male of two different breeds at the Government Cattle Breeding Farm, Copardem, Sattari | Assurance initiated. The Proposal has been administratively approved by the Government. The objection raised by the Finance Department will be complied and resubmitted.                                                                                                                                                 |



| Sr. No                               | Budget Announcement / Assurance                                                                                                                                | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| 1                                    | 2                                                                                                                                                              | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 195                                  | To introduce Muzzle Identification – GODHAAR - Unique ID for Cows                                                                                              | Assurance initiated. The proposal was administratively approved by the Government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Directorate of Fisheries</b>      |                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 196                                  | The Construction of State of Art Wholesale Fish Market at Margao                                                                                               | Assurance initiated. 100% work done of Block B & C and Block A work will start.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 197                                  | To implement Mukhya Mantri Nustekar Bima Yojana wherein the active fishers will be provided Insurance cover                                                    | Assurance initiated. The Department has resubmitted the proposal to the Government with the change in pattern of the scheme and name i.e Mukhya Mantri Nustekar Majat Yevjan. However, the file is returned with an observation and same is under compliance.                                                                                                                                                                                                                                                                                                                              |
| 198                                  | Upgradation of fisheries infrastructure at various locations across the State                                                                                  | Assurance initiated. The projects under Modernization/ Up-gradation of existing fishing landing centres -Talpona, Cortalim, and Cutbona in South Goa and Chapora, Malim in North Goa at a total estimated cost of Rs. 147.66 crore and Integrated Modern Coastal Fishing Villages for Identified Villages and Modernization/ Up-gradation of existing fishing harbours/ landing centers in Goa under PMMSY scheme- Nerul village, Mandrem-Querim in North Goa and Cola/Saleri village in South Goa at a total estimated cost of Rs. 22.67 crore is under scrutiny with Government of India |
| 199                                  | Reintroducing subsidies on diesel for fishermen community.                                                                                                     | Assurance initiated. The Department has Forwarded revised scheme of “The Goa value Added Tax based subsidy on H.S.D. oil consumed by Fishing vessels scheme” for approval to the Government.                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Directorate of Social Welfare</b> |                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 200                                  | To introduce the “Home Loan Interest Subvention Scheme” wherein the Government will bear part of the interest component of the Pradhan Mantri Awas Yojana loan | Assurance initiated. File has been forwarded to Finance Department                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

| Sr. No                                             | Budget Announcement / Assurance                                                                                                                                                                    | Action Taken                                                                                                                                                    |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                  | 2                                                                                                                                                                                                  | 3                                                                                                                                                               |
| <b>Home Department</b>                             |                                                                                                                                                                                                    |                                                                                                                                                                 |
| 201                                                | To modernize all Departments under the administrative control of the Home Department                                                                                                               | Assurance initiated. Work is underway                                                                                                                           |
| 202                                                | To locate all the Evacuee Properties within the State and obtain possession of the said properties to the Government and also dispose of the said properties as per the provisions in the said Act | Assurance initiated. Action as required in accordance has been initiated                                                                                        |
| <b>Institute of Public Assistance (Provedoria)</b> |                                                                                                                                                                                                    |                                                                                                                                                                 |
| 203                                                | Old aged homes under Provedoria will be refurbished and renovated.                                                                                                                                 | Assurance initiated. Work in progress.                                                                                                                          |
| <b>Directorate of Tribal Welfare</b>               |                                                                                                                                                                                                    |                                                                                                                                                                 |
| 204                                                | Construction of "Tribal Museum of Freedom Fighters of Tribal Communities at Ponda" Bandora Ponda Goa                                                                                               | Assurance initiated. Work in progress.                                                                                                                          |
| 205                                                | Proposed construction of Tribal Bhavan at Porvorim, Bardez Taluka                                                                                                                                  | Assurance initiated. The work is assigned to GSIDC for execution.                                                                                               |
| <b>Directorate of Settlement and Land Records</b>  |                                                                                                                                                                                                    |                                                                                                                                                                 |
| 206                                                | To establish new office of Settlement of Land Record in the Taluka of Sanguem                                                                                                                      | Assurance initiated. Government has conveyed approval to establish O/o ISLR, Sanguem. Accordingly layout and estimate has been submitted to PWD for renovation. |
| 207                                                | Additional ISLR's will also be provided in Bardez, Tiswadi and Dharbandora taluka for faster service delivery.                                                                                     | Assurance initiated. Proposal is already sent to Revenue Department on 31/12/2024 for Creation of 03 Additional post of ISLR's                                  |
| 208                                                | One Time Amnesty Scheme for all the land owners having houses in touristic area for getting their use of land converted from residential purpose to commercial purpose                             | Assurance initiated. Under process.                                                                                                                             |

| Sr. No                                      | Budget Announcement / Assurance                                                                                                                                                                        | Action Taken                                                                                                                                                                                                                                                                |
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| 1                                           | 2                                                                                                                                                                                                      | 3                                                                                                                                                                                                                                                                           |
| <b>Town and Country Planning Department</b> |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                             |
| 209                                         | To rationalise various charges and fees such as Land Revenue fees, Conversion fees and various charges collected by TCP Department for various commercial operations without burdening the common man. | Assurance initiated. The action is already initiated by the Revenue Department.                                                                                                                                                                                             |
| 210                                         | To extend Building Plan Approval Management System to all types of buildings.                                                                                                                          | Assurance initiated. As of now online approval system is applicable to single family dwelling units which the department is intending to make applicable to Multi family dwelling units too, limit of which, is being decided in consultation with the Government.          |
| <b>Goa Police</b>                           |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                             |
| 211                                         | An initiative of filing FIR online (e-FIR) will be launched shortly                                                                                                                                    | Assurance initiated. A Proposal was submitted to the Home Department for designation e-Court to deal with e-FIR cases and the same is under consideration of Hon'ble High Court. Also SOP for investigation of eFIR is in process.                                          |
| 212                                         | Construction of new buildings for Maina Curtorim Police Station, Sanguem Police Station, Fatorda Police Station,                                                                                       | Assurance initiated. Work under progress                                                                                                                                                                                                                                    |
| 213                                         | Construction of Coastal Security Police Station at Talpona                                                                                                                                             | Assurance initiated. The PWD has tendered the works                                                                                                                                                                                                                         |
| 214                                         | To undertake Construction of 30 'B' type Quarters at Arlem Fatorda                                                                                                                                     | Assurance initiated. Work in progress. The work of putting of foundation pillars is undergoing.                                                                                                                                                                             |
| 215                                         | Construction of 24 'B' & 24 'C' type Police Quarters at Altinho, Panaji                                                                                                                                | Assurance initiated. Government has decided to go for high rise building consisting 62 quarters. The Superintending Surveyor of Works, PWD has re-submitted the RCC layout to Chief Architect for preparation of working drawing and carry out the soil investigation test. |

| Sr. No                                            | Budget Announcement / Assurance                                                                                                                | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| 1                                                 | 2                                                                                                                                              | 3                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 216                                               | Construction of 08 'B' and 10 'C' type Quarters at Maina Curtorim                                                                              | Assurance initiated. Design has been approved. Estimates are awaited from PWD.                                                                                                                                                                                                                                                                                                                                                         |
| 217                                               | Construction of new Police Headquarter building                                                                                                | Assurance initiated. The estimates amounting to Rs.45.62 cr. prepared by the GSIDC has been forwarded to Home Department to accord of Administrative Approval of the Government                                                                                                                                                                                                                                                        |
| <b>Directorate of Fire and Emergency Services</b> |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 218                                               | The new fire stations at Bicholim, Valpoi and Vasco will be completed                                                                          | Assurance initiated. The construction work of Fire station at Valpoi is completed and the work at Bicholim and Vasco is ongoing                                                                                                                                                                                                                                                                                                        |
| 219                                               | To establish new Fire Stations in Pernem and Canacona Taluka                                                                                   | Assurance initiated. The Fire Station Pernem is being shifted to the Newly Constructed Fire Station at Electronic City Tuem. The Construction work is under process and will be completed in the Financial Year 2025-26.<br>Assurance initiated. The Fire Station at Canancona which was located in the godown of Directorate of Civil Supplies have been shifted to Multi-Purpose Cyclone Shelter at Chapoli Canancona on 23/12/2024. |
| <b>Department of Information and Publicity</b>    |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 220                                               | Implementing the Goa Journalist Protection Act for the protection of Journalists who are working to strengthen the fourth pillar of democracy. | Assurance initiated. Under process.                                                                                                                                                                                                                                                                                                                                                                                                    |
| 221                                               | To introduce "Bharatkar Hegde Desai Lekh Sangraha" scheme,                                                                                     | Assurance initiated. The draft of scheme Bharatkar Hegde Desai Lekh Sangraha is in process.                                                                                                                                                                                                                                                                                                                                            |
| <b>Department of Museums</b>                      |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 222                                               | Revive" Incentive to Educational Institutions"                                                                                                 | Assurance initiated. The Scheme "Incentive to Educational Institutions" is in process of alteration                                                                                                                                                                                                                                                                                                                                    |

| Sr. No                                              | Budget Announcement / Assurance                                                                                                                                | Action Taken                                                                                                                                                                                                                         |
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| 1                                                   | 2                                                                                                                                                              | 3                                                                                                                                                                                                                                    |
| <b>Directorate of Art &amp; Culture</b>             |                                                                                                                                                                |                                                                                                                                                                                                                                      |
| 223                                                 | To commence work of Ravindra Bhavan Mapusa and other places in this year upon identification of suitable land                                                  | Assurance initiated. Suitable land has been identified and the allotment of land is awaited from the Comunidade of Cuchelim, Mapusa, Bardez, Goa.                                                                                    |
| <b>Registration Department</b>                      |                                                                                                                                                                |                                                                                                                                                                                                                                      |
| 224                                                 | Digitization of Notarial records at various sub offices of the Registration Department                                                                         | Assurance initiated. M/S RV Solutions Private Limited with consortium partner M/s Crats Infotech Private Limited has been appointed as an empanelled agency for carrying out the work of digitization of Notarial records/registers. |
| <b>Department of Printing and Stationery</b>        |                                                                                                                                                                |                                                                                                                                                                                                                                      |
| 225                                                 | To modernise the Printing Press by purchasing the latest printing technology machines                                                                          | Assurance initiated. Purchase of Modern Machinery is under process                                                                                                                                                                   |
| 226                                                 | To relocate the Department of Printing and Stationery to new premises.                                                                                         | Assurance initiated. Letter has been sent to GIDC for allotment of suitable plot                                                                                                                                                     |
| <b>Department of Environment and Climate Change</b> |                                                                                                                                                                |                                                                                                                                                                                                                                      |
| 227                                                 | 10 new multiprocessing centres of Goa State Biodiversity Board under the GoVan Project will be made functional                                                 | Assurance initiated. The Multi-Product Processing Centers (MPCS) are in the final stages of completion.                                                                                                                              |
| 228                                                 | National Plan for Conservation of Aquatic Ecosystem, Integrated Management Plan for Ramsar Site and Framework Management Plan for Ramsar Site will be taken up | Assurance initiated. Draft frame work Management Plan is being proposed by Goa State Wetland Authority and will be placed before next authority meeting for approval.                                                                |
| <b>Department of Co-Operation</b>                   |                                                                                                                                                                |                                                                                                                                                                                                                                      |
| 229                                                 | To introduce a Deposit Protection scheme to provide relief upto ₹ 1 lakh to the depositor in the event of society goes into liquidation                        | Assurance initiated. A new deposit scheme is formulated and administrative approval has been obtained of the Government for its implementation through EDC                                                                           |

| Sr. No                                                | Budget Announcement / Assurance                                                                                                                                                              | Action Taken                                                                                                                                                                                                                                                                                                                                                               |
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| 1                                                     | 2                                                                                                                                                                                            | 3                                                                                                                                                                                                                                                                                                                                                                          |
| 230                                                   | To undertake development of software for digitization of processes and operations of Registrar of Cooperative societies                                                                      | Assurance initiated. NIC Goa has submitted proposal for development of Software for digitalization of process and operations of Registrar of Cooperative Societies.                                                                                                                                                                                                        |
| <b>Department Civil Supplies and Consumer affairs</b> |                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                            |
| 231                                                   | Propose to upgrade the existing AePoS devices from the current 2G network to 5G network for enhanced connectivity                                                                            | Assurance initiated. The file is under submission to the Government.                                                                                                                                                                                                                                                                                                       |
| 232                                                   | Integration of Weighing Scales in all taluka godowns and weighing Machines of all Fair Price Shops dealers with the software and AePoS devices.                                              | Assurance initiated. The Government has constituted committee on 05/12/2024 for preparing of e-Tender document/RFP Evaluations of Technical Bids, Financial Bids, and Comparing of Bids for integration of weighing scales. The first meeting of the committee was held on 07.01.2025 for preparation of draft RFP.                                                        |
| <b>Revenue Department</b>                             |                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                            |
| 233                                                   | To formulate a scheme "Bhagwan Birsa Munda Bhudaan Yojana" for allotment of a plot of 100 sq. mts. with increased FAR to the Schedule Tribes and Economically Weaker Section of the society, | Assurance initiated. A draft scheme has already been formulated and submitted for Government approval.                                                                                                                                                                                                                                                                     |
| 234                                                   | To implement a single window system for issuing NOC/permission for amplified sound, beach weddings, and events, etc                                                                          | Assurance initiated. Various meetings with all the stakeholders department is already conducted. Based on the inputs received from the concerned departments consolidated application form including the requirements of all the departments like Tourism, CRZ, Police, Excise, Environment and GSPCB has been formulated. The Goa Electronics Limited has been onboarded. |

| Sr. No                    | Budget Announcement / Assurance                                                                                                                     | Action Taken                                                                                                                                                                                                                                                                                                                                                                                  |
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| 1                         | 2                                                                                                                                                   | 3                                                                                                                                                                                                                                                                                                                                                                                             |
| 235                       | To procure land in both the Districts, so as to facilitate in organising indoor and outdoor events, exhibitions etc                                 | Assurance initiated. The Department has initiated the process of identifying land for procurement. Based on reports received from both Collectors, certain Comunidade lands have been identified. Simultaneously, the department is exploring the possibility of identifying suitable Government land as an alternative, considering the high cost associated with procuring Comunidade land. |
| 236                       | To undertake rehabilitation of the people displaced at Mapusa Tarikade to Colvale through Goa Rehabilitation Board                                  | Assurance initiated. The proposal is being taken up on PPP Mode for which modalities are being formulated                                                                                                                                                                                                                                                                                     |
| 237                       | Proposed to construct a Market Complex at Old Goa through the Goa Rehabilitation Board                                                              | Assurance initiated. The proposal is being taken up on PPP Mode for which modalities are being formulated                                                                                                                                                                                                                                                                                     |
| <b>Collectorate North</b> |                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                               |
| 238                       | To set up a fully equipped and dedicated command and control set up for disaster in both the Collectorates                                          | Assurance initiated. This office has received approval from the Government to utilize one room on the ground floor of the Multipurpose Cyclone shelter at Altinho, Panaji, Goa, as an emergency Control Room. The Field Surveyor from the Collectorate (North Goa) has conducted the inspection and measurement of the identified area. The report is currently being prepared.               |
| 239                       | Propose to bring quality management in Collectorate Both the Collectorates to standardise their processes and opt for ISO Certification in 2024-25. | Assurance initiated. The Agency is selected to implement the system.                                                                                                                                                                                                                                                                                                                          |
| <b>Collectorate South</b> |                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                               |
| 240                       | To set up a fully equipped and dedicated command and control set up for disaster in both the Collectorates                                          | Assurance initiated. Process is initiated for preparation of scope of work and functional requirement of the center. Tender will be floated and agency will be onboarded by March 2025.                                                                                                                                                                                                       |

| Sr. No                                                        | Budget Announcement / Assurance                                                                                                                                                                                           | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| 1                                                             | 2                                                                                                                                                                                                                         | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 241                                                           | Proposed to bring quality management in Collectorate Both the Collectorates to standardise their processes and opt for ISO Certification in 2024-25.                                                                      | Assurance initiated. Agency is selected to implement the system                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Department of Science, Technology and Waste Management</b> |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 242                                                           | Undertake collection and transportation of waste by Goa Waste Management Corporation from commercial establishments like hotels and other commercial entities on a fee that shall be arrived at based on certain criteria | Assurance initiated. GWMC has prepared a document for the empanelment process for waste collection agencies/contractors in the state of Goa to effectively address the pressing sanitation issue and waste handling at the local body/ industrial/ commercial level. GWMC has also issued letters to various stakeholders, such as the Department of Urban Development (DMA), Directorate of Panchayats (DoP) and the Goa State Pollution Control Board (GSPCB), for nominating their officials to scrutinize documents once the empanelment applications have been received. GWMC will be undertaking collection of wet waste from the major hotels, restaurants and other commercial establishments in South Goa through the appointed agency on chargeable basis and such waste collected will be treated at Cacora SWMF. |
| 243                                                           | To transfer the proportional quantum of Garbage Management funds to Goa Waste Management Corporation, as waste of the local bodies is treated by GWMC                                                                     | Assurance initiated. Work under process.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Inspector General of Prisons</b>                           |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 244                                                           | Install Solar Panels on rooftops of all the structures in Central Jail Colvale through Goa Energy Development Agency                                                                                                      | Assurance initiated. Work Order dated 13/12/2024 has been issued by Goa Energy Development Agency (GEDA) to the agency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Department of Sainik Welfare</b>                           |                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 245                                                           | To enhance the Cash Grant and Annuity to Gallantry award winner (Chakra Series)                                                                                                                                           | Assurance initiated. Proposal has been forwarded to Finance Department for Government approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |



| Sr. No                                                    | Budget Announcement / Assurance                                                                                                                                                                                                       | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                         | 2                                                                                                                                                                                                                                     | 3                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 246                                                       | Sainik aramgrah (rest house) is likely to be completed by April 2024                                                                                                                                                                  | Assurance initiated. The construction of Sainik Rest House at Bambolim is nearing completion and final furnishing is in progress.                                                                                                                                                                                                                                                                                 |
| <b>Directorate of Vigilance</b>                           |                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 247                                                       | To undertake computerization of the Directorate of Vigilance which will have integrated complaints monitoring mechanism and online monitoring of submission of statements                                                             | Assurance initiated. The process of development /modification in the software for online issuance of vigilance clearance has been submitted to the Goa Electronic Limited to do further necessary action. The process of development / modification in the software for complaint monitoring is under process.                                                                                                    |
| 248                                                       | To set up Vigilance Committees for group of Government Departments/Organizations by involving the politically neutral, public spirited, qualified members of the civic society to ensure smooth delivery of Citizen Centric Services, | Assurance initiated. The constitution of the said committee is under process.                                                                                                                                                                                                                                                                                                                                     |
| <b>Department of Goa Gazetteer and Historical Records</b> |                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 249                                                       | To publish the second edition of Goa Gazetteer with the latest updates up to 2023 in this year.                                                                                                                                       | Assurance initiated. Coordinators are appointed to write all the Nineteen Chapters of Goa Gazetteer.                                                                                                                                                                                                                                                                                                              |
| <b>Department of Archaeology</b>                          |                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 250                                                       | Construction of Smruti Mandir                                                                                                                                                                                                         | Assurance initiated. Historical books recommended by expert committee are being translated in english through Department of Goa Gazetteer and Historical Records. Department has sent request letter to Revenue Department to provide availability of suitable land admeasuring 50,000 sqmt in possession of Government of Goa to build the temple memorial (Smarak-Devalay)in Salcete, Bardez or Tiswadi taluka. |

| Sr. No | Budget Announcement / Assurance                                                                                                                                                                                                                                                                            | Action Taken                                                                                                                                                                                                                                                                                                                                                |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1      | 2                                                                                                                                                                                                                                                                                                          | 3                                                                                                                                                                                                                                                                                                                                                           |
| 251    | Development of Kudne Heritage Circuit, Bicholim Taluka                                                                                                                                                                                                                                                     | Assurance initiated. Estimates prepared by the consultant for the project are before the Public Works Department for Technical Sanction. The work will be tendered on obtaining Technical Sanction.                                                                                                                                                         |
| 252    | Restoration of Chapel of Monte, Old Goa (Phase 2), Tiswadi Taluka                                                                                                                                                                                                                                          | Assurance initiated. Scrutiny of Empanelment of Consultancy tender is in process.                                                                                                                                                                                                                                                                           |
| 253    | To notify more number of Archaeological Monuments /sites such as Betul Fort, Nanus Fort, Rock Engravings at Mauxi, Stone circle at Cotigao, Kranti Veer Dipaji Rane's House at Kumbharkhand, Sattari, Soliye temple at Canocana, Tank of Shri. Vazreshwar Temple at Balli and Hath Katro Khamb at Old Goa. | Assurance initiated. The Department has notified Betul Fort, Rock Engravings at Mauxi, Stone circle at Cotigao, Kranti Veer Dipaji Rane's House at Kumbharkhand, Sattari, Soliye temple at Canocana, Tank of Shri. Vazreshwar Temple at Balli in the Official Gazette. Notification of Nanus fort at Valpoi , Hath katro khamb at Old goa is under process. |
| 254    | To launch archaeological research fellowship scheme at junior as well as senior level which will cover research in area of Geo-archaeology, Palaeontology, Archaeo- botany, Iconography, Epigraphy, Paleography                                                                                            | Assurance initiated. The Proposal is before finance department for approval of the Scheme.                                                                                                                                                                                                                                                                  |
| 255    | Restoration of Fort of Sankhali                                                                                                                                                                                                                                                                            | Assurance initiated. 70% of the work is complete.                                                                                                                                                                                                                                                                                                           |
| 256    | Restoration of Khorjuve Fort                                                                                                                                                                                                                                                                               | Assurance initiated. 60% of the work is complete.                                                                                                                                                                                                                                                                                                           |
| 257    | Phase wise restoration of Colvale Fort shall be taken up                                                                                                                                                                                                                                                   | Assurance initiated. Scrutiny of Empanelment of Consultancy tender is in process.                                                                                                                                                                                                                                                                           |
| 258    | To form Heritage policy for the State of Goa                                                                                                                                                                                                                                                               | Assurance initiated. The Drafting panel constituted for the drafting of the heritage Policy has submitted the draft of the Heritage Policy to the Chairman of the monitoring committee. The same will be placed before the Cabinet for approval.                                                                                                            |

| Sr. No                                  | Budget Announcement / Assurance                                                                                                                                        | Action Taken                                                                                                                                                                                                                |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                       | 2                                                                                                                                                                      | 3                                                                                                                                                                                                                           |
| 259                                     | Development of Museum on Temples of Goa "Punya Bhumi Gomantak", Centre for Art and Archaeology, Verna, Salcete Taluka                                                  | Assurance initiated. Received proposal from GSIDC and the proposal is under scrutiny.                                                                                                                                       |
| 260                                     | Development of Chandor as a Heritage Village                                                                                                                           | Assurance initiated. The Department has initiated the process of selection of consultant to develop Goa's Old Capital "Chandor" as a heritage village. The Department is working on notifying Chandor as a Heritage Village |
| 261                                     | Restoration of Chapora Fort, Bardez Taluka                                                                                                                             | Assurance initiated. Tendering of the project is completed. Scrutinising of the bid documents is in progress.                                                                                                               |
| 262                                     | Restoration of Jain Basti, Bandora (Phase 2) Ponda Taluka                                                                                                              | Assurance initiated. Tendering of the project is completed. Scrutinising of the bid documents is in progress                                                                                                                |
| 263                                     | Restoration of Cabo-De-Rama Fort (Phase 1), Canacona Taluka                                                                                                            | Assurance initiated. Scrutiny of Empanelment of Consultancy tender is in process.                                                                                                                                           |
| <b>Archives Department</b>              |                                                                                                                                                                        |                                                                                                                                                                                                                             |
| 264                                     | To obtain digital copies of archival records related to Goa from private collection from institution of India and Abroad to enrich our collection of archival records. | Assurance initiated. The Department acquired files related to Goa's struggle for Freedom from Maharashtra State Archives, Mumbai and Pune.                                                                                  |
| <b>Directorate of Official Language</b> |                                                                                                                                                                        |                                                                                                                                                                                                                             |
| 265                                     | New scheme to be launched in this year namely "Promotion and Development of Official Language"                                                                         | Assurance initiated and under process                                                                                                                                                                                       |
| 266                                     | New scheme to be launched in this year namely "Shanshodhan Ani Shabdavalee Nirmitee Yevzonn"                                                                           | Assurance initiated and under submission to Government                                                                                                                                                                      |

| Sr. No                                       | Budget Announcement / Assurance                                                                                                                                                        | Action Taken                                                                                                                                                                                                                                                                                                                                                             |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                            | 2                                                                                                                                                                                      | 3                                                                                                                                                                                                                                                                                                                                                                        |
| 267                                          | New scheme to be launched in this year namely "Animation and Documentation in Konkani language"                                                                                        | Assurance initiated and under process                                                                                                                                                                                                                                                                                                                                    |
| <b>Department Public Private Partnership</b> |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                          |
| 268                                          | PPP Policy for the State of Goa to be finalised this year                                                                                                                              | Assurance initiated. Tender process for appointment of PMU is at final stage who will prepare PPP Policy for State                                                                                                                                                                                                                                                       |
| 269                                          | RFP for the Development of the International Convention Centre at Dona Paula on PPP basis will be refloated this year                                                                  | Assurance initiated. Government decided to on-board PMU/Consultant to handle PPP projects in Goa. E-tender initiated.                                                                                                                                                                                                                                                    |
| 270                                          | Re-development of Circuit House at Altinho, Government Garage Complex and Junta House in Panaji                                                                                        | Assurance initiated. Preliminary feasibility is taken up by NBCC.                                                                                                                                                                                                                                                                                                        |
| <b>Directorate of Prosecution</b>            |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                          |
| 271                                          | To implement E-prosecution software for legal opinion on various types of cases and scrutiny against draft charge sheet                                                                | Assurance initiated. The Department has received administrative approval for purchase of ICT equipments worth Rs. 96 lakh and pending for financial provision during Budget 2025-26. The Department has also proposed for manpower i.e. Data Entry Operators with Government for implementation of e-prosecution and the Department is awaiting for approval of the same |
| <b>Department of Law and Judiciary</b>       |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                          |
| 272                                          | To come up with common guidelines for leave and licence agreements across the State of Goa as there are many agreements which are null and void causing revenue loss to the Government | Assurance initiated. A format of lease deed Agreement is already finalized and circulated to all Departments of this administration                                                                                                                                                                                                                                      |
| 273                                          | Civil and Criminal Court at Margao is expected to be completed by December, 2024                                                                                                       | Assurance initiated. The construction of New Civil and Criminal Building at Margao is in progress. The Superstructure work has commenced. The physical progress achieved is 55%. Government will complete all the remaining works at the earliest. The cost of entire project will be around ₹ 30.00 crores.                                                             |
| <b>Directorate of Civil Aviation</b>         |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                          |

| Sr. No                               | Budget Announcement / Assurance                                                                                        | Action Taken                                                                                                                                                                                                                                                                                   |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                    | 2                                                                                                                      | 3                                                                                                                                                                                                                                                                                              |
| 274                                  | Upgrade the Aviation Skill Development Centre at Mopa                                                                  | Assurance initiated. DPR under process                                                                                                                                                                                                                                                         |
| <b>Public Grievance Department</b>   |                                                                                                                        |                                                                                                                                                                                                                                                                                                |
| 275                                  | To create a new Android and IOS App to facilitate the general Public to register their grievances/complaints           | Assurance initiated. The Department is in process of creating the Android and IOS App.                                                                                                                                                                                                         |
| 276                                  | To set up a new portal for the Goa Time Bound Delivery of Public Services Act                                          | Assurance initiated. The Department is in process of creating new portal for the Goa Time Bound Delivery of Public Services Act                                                                                                                                                                |
| <b>Department of Legal Metrology</b> |                                                                                                                        |                                                                                                                                                                                                                                                                                                |
| 277                                  | One new legal metrology Office building with sophisticated Working Standard Laboratory will be set up at Curchorem-Goa | Under process                                                                                                                                                                                                                                                                                  |
| <b>Department of Excise</b>          |                                                                                                                        |                                                                                                                                                                                                                                                                                                |
| 278                                  | To upgrade the Goa Excise Management System software                                                                   | Assurance initiated. Department is in process of shifting GEMS software (Goa Excise Management System) from physical server to National Government Cloud (NGC)                                                                                                                                 |
| <b>Department of Forest</b>          |                                                                                                                        |                                                                                                                                                                                                                                                                                                |
| 279                                  | To upgrade Bondla zoo and Chodan.                                                                                      | Assurance initiated. As regards to the upgradation of Dr. Salim Ali Bird Sanctuary, Chorao, PWD will commence the work during the year 2024-25. As regards to the upgradation of Bondla Zoo, five nos. of works for total sanctioned amount of Rs. 2.00 crores have been completed by the PWD. |

**Table No. 3**

**Department-Wise List of Budget Assurances dropped / kept on hold**

| <b>Sr. No</b>                                                 | <b>Budget Announcement</b>                                                                                                | <b>Action Taken</b>                                                                                                                                                                                                                                         |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1</b>                                                      | <b>2</b>                                                                                                                  | <b>3</b>                                                                                                                                                                                                                                                    |
| <b>Health Department</b>                                      |                                                                                                                           |                                                                                                                                                                                                                                                             |
| <b>1</b>                                                      | Upgradation/Setting up of RMD Nagargao                                                                                    | Rs. 2.17 Cr proposal has been rejected vide letter No. 42/67/2017-I/PHD/Part/07 dated 02/07/2023 and letter No. 42/63/2022-I/PHD/246 dated 09/02/2024.                                                                                                      |
| <b>Department of Animal Husbandry and Veterinary Services</b> |                                                                                                                           |                                                                                                                                                                                                                                                             |
| <b>2</b>                                                      | To establish Operation Theatre and rehabilitation for Large animals at Cattle Breeding Farm, Copardem, Sattari            | As the Government is in the process of establishing a veterinary college, the Operation Theatre for large animals will be set up in the clinical complex of the same. Similarly operation theatre will be set up at the proposed new Dispensary at Sanguem. |
| <b>Directorate of Tribal Welfare</b>                          |                                                                                                                           |                                                                                                                                                                                                                                                             |
| <b>3</b>                                                      | Construction of Community hall near Sateri Jalmi Temple Devangal Vaili Bandol in ward No.7 of Kirlapal Dabal, Dharbanbora | The proposal is rejected by Ministry of Tribal Affairs, New Delhi during Project Appraisal Committee (PAC) meeting held on 11/10/2024 for Grants under Article 275(1) of the Constitution of India.                                                         |
| <b>4</b>                                                      | Construction of Sanskruti Bhavan in Sy. No.77/1 at Dhatimol in Sancordem, Dharbandora                                     | The proposal is rejected by Ministry of Tribal Affairs, New Delhi during Project Appraisal Committee (PAC) meeting held on 11/10/2024 for Grants under Article 275(1) of the Constitution of India.                                                         |
| <b>5</b>                                                      | Construction of Sabhagruha (Hall) at Satyanarayan temple at Amarkhane Querim, Ponda Goa                                   | The proposal is rejected by Ministry of Tribal Affairs, New Delhi during Project Appraisal Committee (PAC) meeting held on 11/10/2024 for Grants under Article 275(1) of the Constitution of India.                                                         |